

AGENDA

WATERTOWN PARKS, RECREATION & FORESTRY BOARD MEETING

TUESDAY, JANUARY 29, 2019

****5:30 p.m.****

****Discovery Center – Bramble Park Zoo****

800 10th St. NW

Call to Order

Public Comment

Delegations – Watertown Fastpitch Softball Association

1. Approval of Agenda
2. Approval of Minutes of January 3, 2019 (December 2018) Board meeting
3. Approval of Bills & Payroll for January 2019
4. Volunteer Approval
5. Old Business
 - a. Open
6. New Business
 - a. Park Dedication Ordinance – The Lakes of Willow Creek Addition
 - b. Summer 2019 Program Fees
 - c. Declare PLWC equipment as surplus and dispose
 - d. Open
7. Superintendent and Status Reports
 - a. Prairie Lakes Wellness Center
 - b. City Park & Cemetery
 - c. Golf Course
 - d. Parks & Forestry
 - e. Zoo
 - f. Recreation
8. Executive Session
9. Adjournment

WATERTOWN PARKS, RECREATION & FORESTRY DEPARTMENT

Minutes of December 2018 Board Meeting – January 3, 2019

Bramble Park Zoo Discovery Center – 5:30 p.m.

Members Present: Bill McElhany, Scott Johnston, Justin Struckman, Lee Rycraft and Bruce Buhler

Members Absent: Pat Shriver, Heidi Stoick

Staff Present: Jay DeLange, Terry Kelly, Jeremy Herrboldt, Todd Walker, Dan Miller, John Small, Matt Brandsrud

Staff Absent: none

Media: Dan Crisler, Watertown Public Opinion

Guests: none

Call to Order: President McElhany called the meeting to order.

Public Comment: none

Delegations: none

1. **Approval of Agenda** – Motion by Johnston to approve Agenda, seconded by Rycraft. Motion carried.
2. **Approval of Minutes** – Motion by Rycraft to approve the minutes of the November 26, 2018 Board meeting, seconded by Struckman. Motion carried.
3. **Approval of Bills and Payroll** – Motion by Johnston to approve the December 2018 bills and payroll, seconded by Rycraft. Motion carried.
4. **Volunteer Approval** – Motion by Rycraft to approve the 11 listed Recreation volunteers, seconded by Johnston. Motion carried.
5. **Old Business** –
 - a. **Discussion on Park Dedication meeting with Plan Commission**
 - b. **Open** – none.
6. **New Business** –
 - a. **Declare Zoo radios as surplus/junk and dispose (give to Police Department for trade)** – Motion by Struckman to declare Zoo radios as junk and give to Police Department for trade-in, seconded by Rycraft. Motion carried.
 - b. **Consideration of LAZS Fee Recommendation for Zoo Memberships** – Motion by Johnston to approve the LAZS Board recommendation for Zoo membership price increases, effective January 1, 2019, seconded by Struckman. Motion carried.
 - c. **Permission for Council authorization to advertise for Bids/Purchasing Contract for PREMIER Fields Playground** – Motion by Johnston to recommend to City Council to purchase PREMIER Fields playground equipment with Sourcewell contract, seconded by Rycraft. Motion carried.
 - d. **Open** – none
7. **Superintendent and Status Reports**
 - a. **Parks & Forestry** – See written report.
 - b. **Recreation** – see written report. Indoor Adult Soccer at Fieldhouse has been very popular.
 - c. **Zoo** – See written report.
 - d. **Golf** – See written report.
 - e. **PLWC** – See written report.
 - f. **City Park & Cemetery** – See written report.
8. **Executive Session** – Motion by Johnston to go into Executive Session at 6:23 p.m. to discuss contract negotiations and personnel issues, seconded by Rycraft. Motion carried. Motion by Rycraft to come out of Executive Session at 7:05 p.m., seconded by Johnston. Motion carried.

Motion by Rycraft to adopt employee pricing for PLWC and Cattail Crossing Golf Course employees to receive an annual membership at the pricing of \$48.00, only employees working at specific facilities are eligible for employee pricing, seconded by Struckman. Motion carried.

Motion by Johnston to offer Pearson Golf Management a 3-year contract extension contingent upon both parties entering into new contract terms through 2021, seconded by Struckman. Motion carried.
9. **Adjournment** – Motion by Rycraft to adjourn, seconded by Johnston. Motion carried.

Jay DeLange, Director

Prairie Lakes Wellness Center

January Summary Report

- The New Year has begun and we have a number of leagues and programs beginning.
 - Calorie Club
 - Boot Camp
 - Open Volleyball League
 - 4 Week Iron Man Competition
 - Dodge Ball League
 - Doubles Racquetball League

- New membership numbers are not coming in as strong as this time last year. Through January of 2018 we had 104 memberships and this year for January we have approximately 60 new members. Membership for 2019 will not be as strong as last year. But we are starting out with a larger membership base.

- List of weekend tournaments or special events this winter through spring that is scheduled for the large gym
 - January 26th – WCS Basketball Tournament
 - February 9th and 10th - Youth Wrestling Tournament
 - February 16th and 17th – Swim Meet
 - February 22nd, 23rd, and 24th – State Swim Meet
 - March 2nd - Optimist Basketball Tournament
 - March 23rd and 24th – JO Volleyball Tournament
 - April 6th and 7th - JO Volleyball Tournament
 - April 13th – WPR 3 on 3 Spring Shootout

- We have ordered new equipment for the facility.
 - Additional bars and weights for the free weight room
 - A special exercise machines called the Jacobs Ladder (a motor operated ladder)
 - Step benches for the group fitness room

- Will provide a 2018 End Of The Year Report at February meeting

**MT. HOPE CEMETERY
STATUS REPORT COMPARISON
December 2018**

BURIAL INFORMATION

	Dec-16			Dec-17			Dec-18			2015 Total	2016 Total	2017 Total
	No.	Fees	Amount	No.	Fees	Amount	No.	Fees	Amount			
Regular Opening	55	\$595	\$32,725	53	\$625	\$33,125	63	\$625	\$39,375	69	55	53
Weekend/Holiday Opening	17	\$805	\$13,685	17	\$845	\$14,365	20	\$845	\$16,900	18	17	17
Cremation Opening	30	\$297.50	\$8,925	24	\$310	\$7,440	21	\$310	\$6,510.00	22	30	24
Cremation Wkend/Holiday	7	\$507.50	\$3,552.50	8	\$530	\$4,460	9	\$530	\$4,770.00	10	7	8
Columbarium Opening	2	\$70	\$140	8	\$75	\$820	6	\$75	\$750	3	2	8
Infant	2	\$185	\$0.00	3	\$156.25	\$312.50	4	\$195.00	\$195.00	2	2	3
		(Infant section - free)			(Infant section - free)			(Infant section - free)				
Disinterment	0	\$595	\$0.00	0	\$625	\$0.00	1	\$1,250	\$1,250.00	4.5	0	0
Total Burials	113			113			124			128.5	113	113

TOTAL REVENUE FROM OPENINGS

\$59,027.50 \$60,522.50 \$69,750.00 \$69,905.50 \$59,027.50 \$60,522.50

LOT INFORMATION

	Dec-16			Dec-17			Dec-18			2015 Total	2016 Total	2017 Total
	No.	Fees	Amount	No.	Fees	Amount	No.	Fees	Amount			
Lot Sale	66	\$595	\$39,330	62	\$625	\$38,750	102	\$625	\$63,750	\$29,690	\$39,330	\$38,750
Columbarium Sale	20	\$730	\$14,600	14	\$765	\$10,710	11	\$765	\$8,415	\$24,680	\$14,600	\$10,710
Overuse Fee	0	\$50	\$0	0	\$52.50	\$0	0	\$52.50	\$0	\$0	\$0	\$0
	6	\$595	\$3,570	6	\$625	\$3,750	6	\$625	\$3,750	\$5,355	\$3,570	\$3,750
Perpetual Care	5	\$730	\$3,650	4	\$765	\$3,060	3	\$765	\$2,295	\$3,615	\$3,650	\$3,060
	5	\$297.50	\$1,487.50	4	\$310	\$1,240	4	\$310	\$1,240	\$1,770	\$1,487.50	\$1,240.00
Recording Fee	3	\$365	\$1,095	4	\$385	\$1,540	1	\$385	\$385	\$2,555	\$1,095	\$1,540
(affidavit - 3 pg)	34	\$30	\$1,020	34	\$30	\$1,020	50	\$30	\$1,500	\$1,080	\$1,020	\$1,020
Niche Sale	3		\$5,410	10		\$18,850	4		\$7,060	\$4,465	\$5,410	\$18,850
Maus Storage Fee	2	\$130	\$260	4	\$135	\$540	0	\$135	\$0	\$0	\$260	\$540
Monument Settings	52	\$70	\$3,640	69	\$75	\$5,117	42	\$75	\$3,150	\$3,683	\$3,640	\$5,117
Affidavit Fee	0	\$140	\$0	0	\$140	\$0	0	\$140	\$0	\$0	\$0	\$0
					(1 @ \$67 / 10 @ \$70)							

TOTAL REVENUE FROM LOT SALES AND FEES

\$74,062.50 \$84,577.00 \$91,545.00 \$76,893.00 \$74,062.50 \$84,577.00

**CATTAIL CROSSING GOLF COURSE
BOARD REPORT
JANUARY 2019**

Notes:

- The staff continues to work on repairs to some of the golf course equipment and has begun to get caught up with the major preventative maintenance which involves complete re-building of cutting units and all grinding and sharpening processes.
- The staff has also been busy re-organizing the shop for better efficiency and inventory control of equipment parts. A program has also been developed for keeping more detailed equipment repair records along with associated costs.
- The staff will begin to service and perform some repairs to all of the leased rental carts at the course.
- I have been trying to take advantage of the weather, in between storms, to get out on to the golf course and perform tree trimming tasks. I am also in the process of planning for the planting of additional trees for 2019.
- Staff attended pesticide re-certification class this month to renew their applicator's license for the next two years.
- I continue to work on labor needs for the upcoming 2019 season as it pertains to the number of employees along with pay increases for seasonal help which will be required.
- All fertilizer and chemical programs for 2019 have been developed with products having been ordered for the season and will be beginning to arrive.
- Golf course supplies (flags, cups, etc.) will also be ordered and arriving soon in preparation for the upcoming season.
- As needed, the staff continues with snow removal tasks around the shop, clubhouse and cart buildings. We also maintain the bike trail which runs alongside the golf course.

Upcoming

- The staff will be attending continuing education classes and seminars along with annual turf conferences and equipment expos in February and 1st week of March.

**Todd Walker
Golf Course Superintendent
Cattail Crossing Golf Course**

Parks and Forestry
Board Report
January 2019

Parks

Crew continues to be busy at the Ice Arena working their shifts during night and weekends. Facility is very busy with hockey games, figure skating, open skates, and rentals. Staff has had to replace several pieces of the glass do to cracks during games and practices. Staff also has been replacing light bulbs in the arena as they burn out. Toilet issues in the women's bathroom are being looked at and addressed.

Christmas banners and wreaths are being taken down when time/weather allows.

Employees who need their pesticide recertification will be attending their designated class.

Snow removal continues to keep everyone busy due to the recent storms.

New picnic tables have been assembled and delivered to their new locations. Older picnic tables are being cycled through the shop to be repaired and painted as needed.

Forestry

Crew cut down two evergreen trees along the sidewalk at ice arena in an attempt to let the sun help with ice melting on walkway into arena.

Outdoor ice rinks continue to get attention with snow removal and flooding when weather permits.

Help with snow removal in all parts of town including scraping ice arena lot continues to keep staff busy.

Bramble Park Zoo Board Report January 2019

Animal Care

- Consulting veterinarian spent 32 hours performing rounds and consults
- Aquarium maintenance (sand filters, leaking pump repair, protein skimmers repair)
- Record keeping on ZIMS is almost updated
- Treating female B&W ruffed lemur
- 0.2 spider monkey physical exam & skin condition
- 1.0 jaguar treating tail
- Swift fox bladder infection
- Heart guard all canids
- Worming cats
- Worming pelicans
- Treating hawk eyes

Maintenance Projects

- Continue organizing shop building
- Lots of snow removal
- E-Z go maintenance and repair
- Repaired feeders in barn
- Welded tree stakes
- Vehicle & building inspections
- Skid steer electrical issue
- Repair to microscopes
- Unloading meat

Education, Roots & Shoots, Special Events, and Marketing

- The Zoo is now on twitter and Instagram, follow us!
- Early Out Zoo Schools will be held February 27th from 12:30-5pm.
- Outreach programs are scheduled for Watertown Farm Show, Big Boy Toy Show and the Huron Outdoor Show.
- Programs are also offered at Jenkins monthly
- Fees and activities are being set for summer 2019
- The Zoo is hiring a Roots & Shoots Coordinator

Other

- Volunteers, interns and project skills provided 10 hours of volunteer time.
- Training new part-staff members
- CivicRec (POS) Implementation Team—Meetings, Training & Data Entry
- Numerous LAZS duties
- Working on AZA accreditation application
- Submitted annual reports to USFW for eagles & waterfowl
- Animal Care Building design is completed
- Training part-time keeper staff

Upcoming

- Install cat caging
- Replace aviary netting
- Renovate Sloth exhibit
- Complete AZA accreditation application
- Install metal shelving in TREC storage

Animal Update

Animal Acquisitions

Animal Deaths

- 0.0.1 Screech owl (unknown)
- 0.0.1 Great plains toad
- 0.0.1 Red-tailed hawk

Animal Births & Hatches

Animal Disposition

Rehab Birds

- Bald Eagle
- Bald Eagle
- Saw-whet owl

Status

- Badly broken wing/lead poisoning/euthanized
- Severe lead poisoning/euthanized
- Broken wing/non-releasable

Volunteers

- Andrew Dahlke
- Tyler German
- Ali Olson
- Camara Rapp
- Jenny Jongbloed
- Issabelle Johnson
- Allie Fischer
- Micah Ortmeier
- Riley Sprouse
- Elise Collier
- Laura Stee
- Wyatt Sprouse
- Ally Smith
- Debi Olson
- Wyatt Krueger
- Alex Vockrodt
- Maria Quale
- Paden Johnson
- Kolby Ries
- Marnie Lammle

BRAMBLE PARK ZOO
Status Report and Comparison
January 2019

DAILY ATTENDANCE

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>YTD</u> <u>1/23/17</u>	<u>YTD</u> <u>1/23/18</u>	<u>YTD</u> <u>1/23/19</u>
Adult	21,638	18,925	17,474	34	35	53
Youth	12,349	9,590	9,650	69	14	29
LAZS	13,893	13,406	12,205	138	104	128
Under 2	4,462	4,011	4,022	8	8	7
Non-paid Education	7,668	7,588	7,079	35	21	21
Codington Schools	312	319	145	0	0	0
Free Passes	1,234	1,244	1,347	2	7	8
Reciprocity	2,051	2,357	2,447	3	9	0
Free Days	4,713	4,348	5,978	0	0	0
50% Reciprocity - adult	145	149	159	0	1	4
50% Reciprocity - youth	91	114	103	0	3	0
Tax Exempt - adult	350	563	464	0	0	0
Tax Exempt - youth	1,387	1,561	1,416	56	0	0
Tax Exempt - Cod. Schools	153	200	303	8	0	0
Tax Exempt-50% Rec. Youth	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	70,447	64,375	62,792	353	202	250

DAILY RECEIPTS

Admissions	\$254,710	\$253,765	\$243,082	\$1,230	\$454	\$782
Concessions	\$0	\$0	\$31,447	\$50	\$153	\$40
Rentals (Wagons/Strollers)	\$0	\$0	\$1,293	\$2	\$0	\$10
Gift Shop	\$0	\$0	\$50,572	\$170	\$206	\$188
Education Programs	\$34,326	\$32,383	\$30,912	\$1,552	\$396	\$760
Over/Short	<u>\$0</u>	<u>\$0</u>	<u>-\$119</u>	<u>\$5</u>	<u>\$0</u>	<u>\$3</u>
TOTAL	\$289,036	\$286,148	\$357,187	\$3,009	\$1,210	\$1,782

ADDITIONAL RECEIPTS

Coin Operated Machines	\$0	\$0	\$15,418	\$0	\$0	\$83
Other Misc. Revenue	\$6,676	\$4,218	\$607	\$0	\$652	\$36
Memberships (I/F/G from LAZS)	\$0	\$0	\$68,295	\$0	\$4,635	\$3,313
Donations	\$183,333	\$229,148	\$40,340	\$0	\$3,000	\$3,000
Sale of Generated Fixed Assets	\$12,161	\$4,990	\$8,665	\$0	\$0	<u>\$0</u>
TOTAL	\$202,170	\$238,355	\$133,325	\$0	\$8,287	\$6,432

Recreation Board Report January 2019

- Staff has been busy working on the 2019 Summer Brochure which will be coming out in early April. This is our time to look at all the programs and try to make them better and what new programs to try that we haven't before as well as discard ones that are not as popular over time.
- The Park and Rec. hosted our second tournament on January 5 with the Tournament of Champions. We had 24 teams which was down a bit from the last tournament, but seemed to have more people in attendance. Had very good reports again from people who came to tournament from out of town. Lots of comments about how they loved the facility and how well the tournament was run.
- The Prairie Lakes Wellness Center will be hosting the Watertown Christian School Tournament on Saturday, January 26. Also coming up will be the Youth Wrestling Tournament on February 9. The Boys and Girls Club Basketball Tournament will be held on March 2 as well.
- The Ice Arena has been busy every night of the week. Weekends are picking up with the Squirt Jamboree January 26-27, followed by the Mite Jamboree on February 9-10. Watertown will be hosting the 2019 South Dakota State JV Tournament on March 8-10. The Lions Ice Show will be wrapping up the schedule on April 6-7.
- Open Skates at the Ice Arena are down to the last month as the last one is scheduled for March 3. Attendance has been ok over the last month, but usually once we get to this time of year the numbers take a big dip.
- This is the time where now we are able to work on scheduling rentals and birthday parties at the Ice Arena. We have limited time and expect those times to fill up quickly.
- City League Basketball is getting ready to wind down for the season. Still has been a struggle finding referees as it always has been. Andrew will be doing a survey for the teams to see if they like the current one long league season or to go back to the old two league season. A good tool to see what is working well and to see what needs to be better. Our goal is to put on the best league we can with the resources that we have.
- Co-Ed Volleyball League is underway on Sunday afternoons at the Prairie Lakes Wellness Center as this season we are up to 19 teams compared to the 16 teams that we had last year participating.
- The Fieldhouse turf will be taken out on January 31 for the Farm Show and then put back in after the event is over. This is quite the task for the Rec. staff and Parks crew. Once the turf is back in we will be busy seven nights a week until the end of April with practices and various rentals.

VOLUNTEERS: None

Jeremy Herrboldt – Recreation Superintendent

**RECREATION BOARD REPORT
JANUARY 2019**

Programs Ongoing:

Adult Indoor Soccer
 City League Basketball
 Ice Arena/Open Skate/ Adult Hockey
 Sr. Activities
 Adult Coed Volleyball League

Programs Upcoming:

Basketball Madness
 Winter Shuffleboard League
 Adult Wiffleball League

Programs Ending:

Future Arrows Basketball Camp

<u>Auditorium/ Fieldhouse Usage Revenue</u>	Season to Date
	<u>1/18/19</u>
Watertown Youth Soccer Association	\$ 3,400
Watertown Baseball Association	\$ 2,400
Hockey	\$ 1,500
Private Fieldhouse Rentals	\$ 12,133
Private Auditorium Rentals	\$ 18,633
Private PLWC Rentals	\$ 25,592
Weight Watcher Rentals	\$ 6,569
Auditorium/Fieldhouse Birthdays	\$ 11,673
Total Revenue	\$81,900

ICE ARENA
Season and Year to Date Comparison
JANUARY 2019

<u>Season Tickets</u>	<u>Season Ending</u> Totals	<u>Season to date</u>		
	<u>2016-2017</u>	<u>1/22/2017</u>	<u>1/21/2018</u>	<u>1/16/2019</u>
Family	6	6	6	4
Individual	25	24	24	26
 <u>Special Interest Groups: (Season tickets purchased)</u>				
Youth Hockey Associ	101	0	0	0
Families			12	10
Individuals			100	94
Initiation & Wobbler	131	131	130	130
Adult Hockey Program	15	15	20	20
Figure Skating Club	71	71	0	0
Individuals			33	39
Families			10	11
Ice Show	69	0	0	0
 <u>Daily Admissions</u>				
Paid Family/Family Member	131/511	83/321	82/338	52/219
Individual	2730	1,966	2,067	1653
Season Pass Usage	<u>1658</u>	<u>1,188</u>	<u>1,118</u>	<u>1278</u>
	4899	3,475	3,523	3150
 # of Open Skate Sessions	 31	 21	 21	 20
 Average Daily Attendance	 158	 165	 168	 158
 Adult Hockey Attendance Totals				
- Sessions/Participants	14/152	10/106	11/138	12/145
- Season Pass/Daily Pass	92/60	64/42	98/40	101/44
 Rentals and Adult Hockey Drop In				
- Adult Hockey Drop	\$240	\$ 168	\$ 140.00	\$ 220.00
- Rentals	\$5,911	\$ 2,390	\$ 2,582	\$ 2,625.00

Fee Breakdown: Summer Recreation Programs

Watertown Parks, Recreation & Forestry Board

Bill McElhany, President Bruce Buhler, City Council

Justin Struckman, Heidi Stoick, Pat Shriver, Scott Johnston, Lee Rycraft

RECREATION

Proposed
Changes for

Program	2013	2014	2015	2016	2017	2018	2019
Joy Ranch	\$ 35.00	\$ 35.00	\$ 40.00	\$ 40.00	\$ 45.00	\$ 45.00	\$ 50.00
Gone Fishing & Canoeing	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 15.00	\$ 15.00
Arts in Park	\$ -	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
Little Sportsman	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Tots in the Parks/ Pre-school Adventure	\$ -	\$ 5.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Basetball/ Softball:							
Rookies		\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
PeeWees/ T-Ball	\$ 30.00	\$ 30.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
Minor	\$ 35.00	\$ 35.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
Major	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
Bantams	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
Fastpitch			\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
Art Club:	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 25.00
Youth Tennis:							
Lessons	\$ 30.00	\$ 30.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
League	\$ 20.00	\$ 20.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
Fitness Fun:	\$ 15.00	\$ 15.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
Archery:	\$ 30.00	\$ 30.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
Band	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
Youth Track:	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
Youth Pottery:	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
Adult Sand Volleyball	\$ 125.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Youth Basketball	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 45.00	\$ 45.00
Skateboard Camp	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
Rollerskating	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Amazing Airplanes & Fun with Flight	\$ 10.00	\$ 10.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 10.00
Pre-School Adventures	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Strider Camp	NA	NA	NA	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
Art with a Bang	NA	NA	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
Tot Gym	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 10.00	\$ 10.00
Cooking Creations	NA	NA	NA	NA	\$ 5.00	\$ 10.00	\$ 10.00
Creative Characters	NA	NA	NA	NA	\$ 10.00	\$ 20.00	\$ 20.00
Intoduction to Yoga	NA	NA	NA	NA	\$ 5.00	\$ 10.00	\$ 10.00
A Day at the Beach	NA	NA	NA	NA	\$ 5.00	\$ 10.00	\$ 10.00
Prince and Princess Ball	NA	NA	NA	NA	\$ 2.00	\$ 5.00	\$ 10.00
Baking Brownies with the Seniors	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 10.00	\$ 10.00
Watertown Area Senior Games	\$ 2/\$10	\$ 2/\$10	\$ 2/\$10	\$ 2/\$10	\$ 5/\$20	\$ 5/\$20	\$ 5/\$20
Watertown Area Track Meet	Free	Free	Free	Free	Free	Free	Free
Youth Fishing Derby	Free	Free	Free	Free	Free	Free	Free

Fee Breakdown: Family Aquatic Center
Watertown Parks, Recreation & Forestry Board
Bill McElhany, President Bruce Buhler, City Council

Justin Struckman, Heidi Stoick, Pat Shriver, Scott Johnston, Lee Rycraft

AQUATIC CENTER		2017	2018	Proposed 2019	Additional Comments
Season Pass:					
Family		\$185/June 1	\$185/June 1	\$190/June 1	\$170/May \$190/June 1 \$150/one day
Individual		\$65/June 1	\$65/June 1	\$70/June 1	\$60/May \$70/June 1 \$50/ one day
10-Pack Ticket Books		45	50	60	
Family up to Five					
Each addl. family member		\$25/June 1	\$25/June 1	\$25/June 1	\$20/May \$25/ June \$15/ one day
Daily Fees:					
Individual		6	6	7	
Adventure Open Swim:					
Individual		3	3	4	
Group Rentals:					
Adventure Pool		\$30*	\$30*	\$40*	
Full Facility		\$400**	\$400**	\$400**	1 hour 45 min.
Open Swim Group Discount					
25 +		\$5.00 p/p	\$5.00 p/p	\$6.00 p/p	
50 +		\$4.00 p/p	\$4.00 p/p	\$5.00 p/p	
Birthday Parties					
		\$75***	\$75***	\$75***	Package A \$100 Package B \$125
Shelter Reservations					
		10	10	30	30 for three hour block
Swimming Lessons:					
TadPoles/ Wee Waders		25	25	30	
All Youth		30	30	35	
Guard Start		40	40	45	

*plus \$3.00 p/p after 10 people

**plus \$4.00 p/p after 100 people

Pool rental times will be 7:15 pm – 9:00 pm

Bramble Park Zoo Admission Fees

2 years and under	Free	Free
Youth 3-12 years	\$7.50 + tax	\$8.00+ tax (approved)
Adults 13 & over	\$9.50 +tax	\$10.00 +tax (approved)
Watertown Students	\$3.00	\$3.00

Bramble Park Zoo Program and Rental Fees

Ed Dept. Programs	2018	2019
Tot-Zoo (includes parent)	\$15/class or 5 for \$75 ages 2-4	\$15/class or 5 for \$75 ages 2-4
Zoo School	N/A	\$20/class; 4 for \$75; 5 for \$100 ages 4-8
Zoo Camp	\$20/class; 4 for \$75; 5 for \$100 ages 5-12	\$20/class; 4 for \$75; 5 for \$100 ages 8-12
Enrichment Camp	\$60 per session (3 - 1/2 days) ages 8 and up	\$60 per session (3 - 1/2 days) ages 8 and up
Teddy Bear Tea Party	\$13.00	\$13.00
A Grand Class + grandparent	\$13.00/class	\$13.00/class
Fall Zoo School	\$12.00/class	\$12.00/class
Early Out Zoo School	\$18.00/class	\$18.00/class
Zoo Crew	\$60.00 includes t-shirt	\$65.00 includes t-shirt
Flashlight Fun For Families	\$25/immediate family	\$25/immediate family
Zookeeper for a Day	\$25.00	\$25.00
One-time Zoo classes	\$12.00	\$12.00
Behind the Scenes (1.5 hrs)	\$25/per person	\$25/per person
Breakfast w/ Beasts (2 hrs)	\$30/per person	\$30/per person
Trainer for a Day (2.5 hrs)	\$99/per person	\$99/per person
Birthday Party (staffed)	\$175.00	\$175.00
Birthday in a Bag (unstaffed)	\$145.00	\$145.00
Animal Sponsorship (1 year)	\$30.00	\$30.00
Animal Sponsorship (2 years)	\$50.00	\$50.00

Roots & Shoots		
R&S Little Sprouts	\$40 per person	\$40 per person
R&S Group Dakota Skippers	\$40 per person	n/a
R&S Youth Council	\$40 per person 3 sessions	\$40 per person 3 sessions

Outreach		
Nursing homes & assisted livings in Watertown	\$50 first show \$10 each additional show	\$50 first show \$10 each additional show
Non-profit schools and daycares in Watertown	\$30.00	\$30.00
Non-profit schools and daycares in Codington County	\$50.00	\$50.00
All other non-profits and Outside of Codington	\$55/hr & .55/mile	\$55/hr & .55/mile

Special Events		
Mother's Day & Father's Day	Regular admission - gift	Regular admission - gift
Sunset Zoofari Fundraiser and Family Zoofari	Friday- Tickets \$35 (21+) Saturday - Regular admission	Sippin' Safari \$40 (21+) N/A
Farm Fun Day	Regular admission	Regular admission
LAZS Member's Only Picnic	Free with current LAZS membership	Free with current LAZS membership
Midco Free Day	Free (Midco pays)	Free (Midco pays)
Watertown Radio Chili Cook-off	\$4.00 admission \$75 team fee \$3 cup sales	\$4.00 admission \$75 team fee \$3 cup sales
ZOO BOO	\$7.00 ages 3 & up	\$8.00 ages 3 & up
Breakfast with Santa	\$6.00 presale; \$7.00 at door	\$7.00 presale; \$8.00 at door

Rentals		
Classroom	\$40 plus zoo admission	\$20 per hour + Zoo admission
Prairie Porch Shelter	\$25 plus zoo admission	\$25 + Zoo admission

all prices plus tax

Denotes fee increase or change for 2019- most due to increased gate admission fees and program/staffing costs or POS System