

AGENDA

WATERTOWN PARKS, RECREATION & FORESTRY BOARD MEETING

TUESDAY, JULY 31, 2018

****12:00 noon****

****Training Room – Park & Rec Fieldhouse****

1900 W. Kemp

Call to Order

Public Comment

Delegations – Vanessa Victor – Discussion on Downtown Plaza
John Sperry – Thunder Road

1. Approval of Agenda
2. Approval of Minutes of June 26, 2018 Board meeting
3. Approval of Bills & Payroll for July 2018
4. Volunteer Approval
5. Old Business
 - a. Mancell Addition Park Dedication Cash in Lieu Adjustment
 - b. Project Updates
 - c. Open
6. New Business
 - a. Credit Card Contract
 - b. 2019 Budget Update
 - c. Election of Officers
 - d. Open
7. Superintendent and Status Reports
 - a. Golf Course
 - b. City Park & Cemetery
 - c. Zoo
 - d. Recreation
 - e. Parks & Forestry
 - f. Prairie Lakes Wellness Center
8. Executive Session
9. Adjournment

WATERTOWN PARKS, RECREATION & FORESTRY DEPARTMENT

Minutes of Board Meeting – June 26, 2018

Park & Rec Fieldhouse – 12:00 noon

Members Present: Justin Struckman, Bill McElhany, Scott Johnston, Lee Rycraft, Pat Shriver, Heidi Stoick and Bruce Buhler

Members Absent: none

Staff Present: Jay DeLange, Terry Kelly, Jeremy Herrboldt, Todd Walker, John Small, Dan Miller and Wade Pengilly

Staff Absent: none

Media: J. T. Fey, Watertown Public Opinion

Guests: Brandi Hanten, Matt Roby, Vince Foley, Tina Mancell

Call to Order: President Struckman called the meeting to order.

Public Comment: none

Delegations: none

1. **Approval of Agenda** – Motion by Shriver to approve Agenda, with the addition of item 6d., Approval to submit Transportation Alternatives Letter of Intent for Trail Development, seconded by Rycraft. Motion carried.

2. **Approval of Minutes** – Motion by Rycraft to approve the minutes of the May 29, 2018 Board meeting, seconded by Johnston. Motion carried.

3. **Approval of Bills and Payroll** – Motion by Shriver to approve the June 2018 bills and payroll, seconded by Rycraft. Motion carried.

4. **Volunteer Approval** – Motion by Johnston to approve Zoo volunteers, Michelle Vener and Phil Schwartz and Jerry and Ardes Bybee at City Park, seconded by McElhany. Motion carried.

5. **Old Business** –

a. **Review of Olive Place and Mancell Addition Dedications** – Olive Place - Motion by Shriver to accept cash in lieu of land in the amount of \$7,053.70 to meet park dedication ordinance, contingent on an agreement, subject to City Attorney approval, that guarantees a trail in a yet to be determined location on Right of Way, deeded property or easement along 4th Street NW, with a yet to be determined construction standard, seconded by Johnston. Motion carried. Mancell Addition – Motion by Shriver to take cash in lieu of land in the amount of \$1,553.00, seconded by Johnston. Motion carried.

b. **Project Updates** – Staff updated Board on projects currently underway.

c. **Open** – None

6. **New Business** –

a. **Discussion on Opening/Closing Policy at Family Aquatic Center** – Board agreed that should be a staff decision.

b. **Consideration of Youth Daily Pass Fee Proposal at Prairie Lakes Wellness Center** – Motion by McElhany to increase Youth Daily Pass Fee at PLWC from \$4.00 to \$6.00 and increase 8th–12th grade admission from \$6.00 to \$8.00, effective January 1, 2019, seconded by Stoick. Motion carried.

c. **Declare Water Damaged Zoo Merchandise as Surplus and Dispose as Junk** – Motion by Shriver to declare \$1,638.40 worth of plush animals as junk and dispose of, seconded by Rycraft. Motion carried.

d. **Open – Letter of Intent for Trail Grant** – Motion by Johnston to recommend to City Council for approval to submit Letter of Intent to South Dakota Department of Transportation to apply for Transportation Alternatives Grant for Kapeska Trail Loop Development authorizing local match from the 18.05% minimum to a percentage agreed upon by City Staff, City Council and consultant, seconded by McElhany. Motion carried.

7. **Superintendent and Status Reports**

a. **PLWC** – See written report.

b. **Parks & Forestry** – see written report.

c. **Golf** – See written report. Discussion on replacement of #9 Red green.

d. **Zoo** – See written report.

e. **Recreation** – See written report

f. **City Park & Cemetery** – See written report.

8. **Executive Session** – None

9. **Adjournment** – Motion by Johnston to adjourn, seconded by Shriver. Motion carried.

Jay DeLange, Director



05-08-2018 (Rate Quote #: RQ-00576743)

Watertown South Dakota, Watertown, SD

In response to your request, we are pleased to make the following rate quote for processing.

Quote subject to change after 90 days.

Qualified Rates

Type	% Markup	Per Item (\$)
Visa Credit	0.30	0.10
Visa Debit	0.30	0.10
MasterCard Credit	0.30	0.10
MasterCard Debit	0.30	0.10
Discover Credit	0.30	0.10
Discover Debit	0.30	0.10
Amex Credit	0.30	0.10
Amex Prepaid	0.30	0.10

PIN Debit

Type	% Markup	Per Item (\$)
Network Fees	Network Fees	Network Fees
PIN Debit Transaction		0.29
EBT Transaction Fee		0.35

Other Fees

Type	Per Item (\$)
Batch Fee	0.20

Monthly Fees

Type	Amount (\$)
Statement Fee	10.00
Support Fee	10.00
Reg Compliance	2.00

OpenEdge

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**CATTAIL CROSSING GOLF COURSE
BOARD REPORT
JULY 2018**

Notes:

- The staff has been busy performing irrigation repairs around the course.
- The course has been busy with frequent group events. We were extremely busy over the 4th of July holiday and needed to rent additional carts in order to accommodate all of our patrons. Additional carts have also been required on a couple of other occasions due to tournament functions and heavy use of the course. The revenue generated from cart rentals more than paid for renting these carts.
- An additional application of a growth regulator has been made to the older “problem” fairways with the hope of better “conditioning” them for later in the season when some of the usual issues appear. These fairways have also been treated with a fungicide as well in an effort to begin to improve the quality of these sites. As of right now we have not seen signs of disease or turf loss in these areas.
- The staff has been undertaking and will complete an ‘in house’ project of restoring 9 Red green. Re-seeding this green has been a battle due to the amount of algae that sets in before the seed has a chance to fully emerge, which chokes out the seedlings and forms a new crust. For the past couple of weeks the staff has been removing the problem areas on this green and replacing it with sod from the nursery green. When the sodding is completed the green will be heavily watered and rolled with a large vibrating roller/packer to smooth out the surface of the green. A heavy top dressing of sand will then be applied and worked into the surface to further smooth the surface. Additional seeding will then take place to aid in the filling in of some of the seams of the sod. The goal is to have this green back in play by the end of August.
- By the middle of August the staff will be dwindling rapidly due to employees returning to college, which is the majority of the staff. I will be seeking additional help in order to finish out the remainder of the season.

Upcoming

- The staff will be making on-going fertilizer/fungicide applications to the greens, tees and fairways on the course.
- Additional “in house” projects will begin before we begin to lose staff for the season and as time and weather allows.

**Todd Walker
Golf Course Superintendent**

GOLF COURSE STATUS REPORT
Season and Year to Date Comparison
July 2018

<u>SEASON TICKET</u>	<u>Season Comparison</u>			<u>Year to date</u>		
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>7/17/16</u>	<u>7/16/17</u>	<u>7/17/18</u>
<u>CATEGORIES:</u>						
Family (head of household)	38	28	22	28	22	36
Family Duplicate (spouse & kids)	149	100	70	100	70	116
Couple	87	74	69	73	69	84
Couple Duplicate	87	74	69	73	69	84
Adult 7 day	246	236	242	232	237	222
Adult 5 day / Senior	52	51	49	50	48	116
Young Adult 19-23	9	8	7	8	6	13
Youth 18 & under	<u>24</u>	<u>25</u>	<u>26</u>	<u>24</u>	<u>25</u>	<u>40</u>
TOTALS:	692	596	554	588	546	711
<u>GREEN FEES:</u>						
9 hole weekday	2,465	2,206	2,029	1,089	1,137	1,181
9 hole weekend	1,586	1,510	1,334	855	779	835
18 hole weekday	1,136	1,410	892	578	520	474
18 hole weekend	1,133	1,045	932	598	592	532
Youth 9 hole wkdy	310	243	201	114	96	77
9 hole add'l	153	135	221	87	120	109
Driving Range - 1 bucket	3,128	2,932	2,019	1,822	1,254	1,414
Driving Range - 5 buckets	173	189	156	124	91	90
Driving Range - 10 buckets	40	69	116	57	103	78
Driving Range - 50 buckets	26	15	10	15	9	0
Driving Range Seas Pass - Junior	2	3	2	3	2	3
Driving Range Seas Pass - Adult	8	9	10	10	9	13
Driving Range Seas Pass - Family	15	7	8	8	8	9
Family after 5:00	62	60	28	24	17	8
9-hole punch card (10 punch)	116	104	101	97	97	66
<u>RENTAL CARTS:</u>						
<u>Season Leases:</u>						
Family	36	28	19	27	19	28
Individual	37	34	44	34	44	44
<u>Rental by Rounds:</u>						
9 hole	4,207	3,532	3,493	1,977	2,003	2,134
18 hole	1,994	1,941	1,635	864	991	1,080
Season Cart Trail #'s	83	78	76	78	76	81
# of weekends open	31	33	33	16	16	15
Receipts (excluding cart storage)	\$375,635	\$356,311	\$352,093	\$273,266	\$276,228	\$302,078
Receipts (ACH)	\$61,564	\$61,922	\$62,888	\$35,811	\$40,057	\$30,589
Cart Storage/Trail Fee	\$32,386	\$31,681	\$36,370	\$31,681	\$36,370	\$34,321
Cart Storage/Trail Fee (ACH)	\$10,078	\$9,684	\$10,427	\$5,632	\$6,638	\$6,662
Rental Cart Receipts	\$84,639	\$75,119	\$76,858	\$47,797	\$54,594	\$62,954
Rental Cart Receipts (ACH)	\$4,216	\$5,364	\$5,061	\$3,101	\$3,221	\$3,505

CITY PARK CAMPGROUND
 STATUS REPORT AND COMPARISON
 JULY 2018

	<u>Season Comparison</u>			<u>Year to date</u>		
	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>7/18/16</u>	<u>7/17/17</u>	<u>7/15/18</u>
Standard Camping Sites	5,403	5,875	5,908	3,403	2,891	2,275
Full Service Sites					303	325
Firewood	475	578	495	196	0	243
Net Revenue	\$101,833	\$116,465	\$116,249	\$66,572	\$66,679	\$55,024
# of Weekends	26	26	27	11	12	11

Opened May 1, 2018

* 2018 Water issues on North Side
 Volunteer Host: Jerry & Ardes Bybee

**MT. HOPE CEMETERY
STATUS REPORT COMPARISON
June 2018**

BURIAL INFORMATION

	Jun-16			Jun-17			Jun-18			2015 Total	2016 Total	2017 Total
	No.	Fees	Amount	No.	Fees	Amount	No.	Fees	Amount			
Regular Opening	24	\$595	\$14,280	23	\$625	\$14,375	27	\$625	\$16,875	69	55	53
Weekend/Holiday Opening	6	\$805	\$4,830	8	\$845	\$6,760	12	\$845	\$10,140	18	17	17
Cremation Opening	18	\$297.50	\$5,355.00	13	\$310.00	\$4,030.00	7	\$310	\$2,170.00	22	30	24
Cremation Wkend/Holiday	5	\$507.50	\$2,537.50	6	\$530.00	\$3,400.00	3	\$530	\$1,590.00	10	7	8
Columbarium Opening	1	\$70	\$70	5	\$75	\$595	5	\$75	\$675	3	2	8
Infant	0	\$185.00	\$0.00	2	\$156.25	\$312.50	2	\$156.25	\$0.00	2	2	3
		(Infant section - free)			(Infant section - free)			(Infant section - free)				
Disinterment	0	\$595	\$0.00	0	\$625	\$0.00	1	\$1,250	\$1,250.00	4.5	0	0
Total Burials	54			57			57			128.5	113	113
TOTAL REVENUE FROM OPENINGS		\$27,072.50		\$29,472.50			\$32,700.00			\$69,905.50	\$59,027.50	\$60,522.50

LOT INFORMATION

	Jun-16			Jun-17			Jun-18			2015 Total	2016 Total	2017 Total
	No.	Fees	Amount	No.	Fees	Amount	No.	Fees	Amount			
Lot Sale	44	\$595	\$26,240	36	\$625	\$22,500	46	\$625	\$28,750	\$29,690	\$39,330	\$38,750
	17	\$730	\$12,410	14	\$765	\$10,710	5	\$765	\$3,825	\$24,680	\$14,600	\$10,710
Columbarium Sale	0	\$50	\$0	0	\$52.50	\$0	0	\$52.50	\$0	\$0	\$0	\$0
Overuse Fee	1	\$595	\$595	2	\$625	\$1,250	1	\$625	\$625	\$5,355	\$3,570	\$3,750
	5	\$730	\$3,650	4	\$765	\$3,060	2	\$765	\$1,530	\$3,615	\$3,650	\$3,060
Perpetual Care	2	\$297.50	\$595.00	1	\$310.00	\$310.00	0	\$310	\$0	\$1,770	\$1,487.50	\$1,240.00
	1	\$365.00	\$365.00	3	\$385.00	\$1,155.00	0	\$385	\$0	\$2,555	\$1,095	\$1,540
Recording Fee	26	\$30	\$780	22	\$30	\$660	22	\$30	\$660	\$1,080	\$1,020	\$1,020
(affidavit - 3 pg)												
Niche Sale	2		\$3,570	3		\$6,225	4		\$7,060	\$4,465	\$5,410	\$18,850
Maus Storage Fee	1	\$130	\$130	4	\$135	\$540	0	\$135	\$0	\$0	\$260	\$540
Monument Settings	33	\$70	\$2,310	29	\$75	\$2,117	31	\$75	\$2,325	\$3,683	\$3,640	\$5,117
					(1 @ \$67 / 10 @ \$70)							
Affidavit Fee	0	\$140	\$0	0	\$140	\$0	0	\$140	\$0	\$0	\$0	\$0
TOTAL REVENUE FROM LOT SALES AND FEES		\$50,645.00		\$48,527.00			\$44,775.00			\$76,893.00	\$74,062.50	\$84,577.00

Bramble Park Zoo Board Report July 2018

Animal Care

- Consulting veterinarian spent 36 hours performing rounds and consults
- Record keeping on ZIMS is almost updated
- Animal surveys and SSP's
- Animal training and enrichment
- Trimming pony hooves
- Treating capuchin group
- Worming ring tailed lemurs
- Heartgard for otters
- Bison calf leg wound
- Catching prairie dogs
- Shearing Alpacas
- Spray wolf ears
- Replaced monkey timbers

Maintenance Projects

- Otter pool maintenance
- Repair hole in Lemur exhibit
- Unplugging cat drains
- Seeding exhibits
- Spraying for weeds
- Trimmed trees
- Lots of ground maintenance
- Mowed crane exhibit and back lane
- Pressure washing visitor railings
- Special event prep
- Hung bat boxes
- Developed educational signage for Sloth, Emu & Dakota exhibit
- Fire extinguisher inspection

Education, Roots & Shoots, Special Events, and Marketing

- 33 teens are part of the Zoo Crew program this year.
- Zoo camps and classes will continue through middle of August.
- Roots & Shoots camps are wrapping up for the summer with some one-time classes being offered in August yet.
- Outreach programs have been presented at the Watertown Library, IC Kids on Target, Midwest Bible Camp, Edgewood Senior Living, Edgewood Memory Care, Yellow Medicine County Fair (Canby, MN) and the Clear Lake Good Samaritan Home
- Farm Fun Day will be held Saturday, July 28th from 11am-3pm.
- LAZS Member Appreciation Picnic will be held on Tuesday, August 7th at 6:00 pm.
- Midco Free Day will be held on Thursday, August 9th from 10:00 am to 7:00 pm.
- 5 Zoo Crew teens and 1 chaperone will be attending a conference in Colorado from July 27-30th.

Other

- Volunteers, interns and project skills provided 350 hours of volunteer time.
- Developed radio ads
- Watertown Area Community Foundation Women and giving awarded \$8,313 grant to support two Girls Rule groups (3rd through 5th grades and 7th through 9th grades).
- Received a grant for \$4,500 from the NFWF to update our Waterfowl kiosk and create a youth duck blind.
- Jim Lloyd performed a 3 day AZA accreditation inspection

Upcoming

- Construct shop building
- Tree removal & trimming
- Enhance animal exhibits
- Renovate Condor exhibit
- Complete Endowment Campaign
- Update Prairie pothole Kiosk

Animal Update

Animal Acquisitions

Animal Deaths

- 0.1 Northern pintail duck
- 1.0 Domestic Ferret

Animal Births & Hatches

- 1.0 Debrazza monkey

Animal Disposition

- 8.6 Prairie dogs

Rehab Birds

- 1 Bald eagle
- Two Bald Eagle
- 2 Red-tailed hawk
- 4 Coopers hawk chicks
- 24 mallard ducks
- 30 wood ducks
- 1 Canada goose

Status

- Euthanized/lead poisoning
- Lead poisoning (still in treatment)
- 1 euthanized, 1 release soon
- 1 died, 1 released, 2 release soon

Busiest summer for Rehab work

Volunteers

BRAMBLE PARK ZOO
Status Report and Comparison
July 2018

DAILY ATTENDANCE

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>YTD</u> <u>7/24/16</u>	<u>YTD</u> <u>7/24/17</u>	<u>YTD</u> <u>7/24/18</u>
Adult	21,638	18,925	17,474	10,492	10,087	9,963
Youth	12,349	9,590	9,650	5,477	5,911	4,826
LAZS	13,893	13,406	12,205	8,277	7,985	7,227
Under 2	4,462	4,011	4,022	2,122	2,150	2,108
Non-paid Education	7,668	7,588	7,079	5,836	5,343	4,018
Codington Schools	312	319	145	189	100	151
Free Passes	1,234	1,244	1,347	587	817	593
Reciprocity	2,051	2,357	2,447	1,476	1,435	582
Free Days	4,713	4,348	5,978	1,921	3,490	0
50% Reciprocity - adult	145	149	159	92	108	473
50% Reciprocity - youth	91	114	103	78	70	405
Tax Exempt - adult	350	563	464	332	437	25
Tax Exempt - youth	1,387	1,561	1,416	1,413	1,343	318
Tax Exempt - Cod. Schools	153	200	303	163	252	249
Tax Exempt-50% Rec. Youth	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	70,447	64,375	62,792	38,455	39,528	30,938

DAILY RECEIPTS

Net Admissions	\$254,710	\$253,765	\$243,082	\$147,763	\$151,344	\$138,451
Concessions	\$0	\$0	\$31,447	\$0	\$17,983	\$15,428
Rentals--Wagons & Strollers	\$0	\$0	\$1,293	\$0	\$718	\$839
Other--Gifts, Feeders, Rides	\$0	\$0	\$66,597	\$0	\$40,769	\$43,722
Ed. Programs & Donations	\$34,326	\$32,383	\$30,912	\$29,573	\$24,822	\$24,568
Memberships	\$0	\$0	\$68,295	\$0	\$0	\$21,129
Over/Short	<u>\$0</u>	<u>\$0</u>	<u>-\$119</u>	<u>\$0</u>	<u>(\$100)</u>	<u>(\$107)</u>
TOTAL	\$289,036	\$286,148	\$441,507	\$177,336	\$235,535	\$244,029

Recreation Board Report July 2018

- The Watertown Family Aquatic Center has seen a much better month of July then what we saw last month. Mainly the weather has been hot and humid, great for people to want to come to the pool. Comparing last year up to this point, attendance has been very good in fact up 10,688 people! Season tickets sales are up by \$9,437.00 and daily admissions are up \$4,545.00. As we move into the last month it will be a big struggle trying to fill lifeguard and attendant shifts as most college kids are going back to school by the second weekend of August and high schoolers in activities will be having practices starting up also. The last day for the pool will be on August 22.
- Family Fest goes Wet N Wild on July 25 at the Watertown Family Aquatic Center. This year bigger and better with 6 inflatables, a DJ, animals from the Bramble Park Zoo and much more. Family Fest is our biggest event with all staff helping out during the day helping the young kids out during the games and also serving the free hot dogs, chips and pop or water. This is our thank you to everyone in the community for supporting the Watertown Park and Rec. Hy-Vee provides the food and Coca Cola provides the beverages.
- The Fall, Winter and Spring Park and Rec. Brochure is currently being worked on by Park and Rec. staff and will be going to print later in the month of August. Working on streamlining some programs and adding two youth basketball tournaments that we will be running ourselves as a department. Also putting in a second 3 on 3 Basketball Tournament.
- Nelson Park Pickleball Courts are now officially completed and turned out great. Three new courts were put in and most every morning you will see Nelson Park busy with people using them. The courts will be used for the Senior Games and will also be looking at hosting a Grand Opening Celebration Tournament this fall.
- Summer programs have been going strong and are now heading into the last month with a variety of programs starting up including the Strider Camp.
- The annual Senior Summer Picnic was held at the Watertown Senior Activities Center hosted by Professional Hearing Services who provided the free food. The picnic was moved inside due to rain, but a record crowd was there. Probably the most people we have had in the five years of its existence.
- Skateboard Camp took place recently replacing the old Skateboard lessons and we had a full group of kids who participated. With the new park it has really ramped up the number of skaters in the area. Will look at bringing back the Skate Park competition which we haven't had for a few years, but now with the new Skate Park this should be quite an event with a mixture of skate boarding, roller blading, bicycling and scooters.

Volunteers: Nick Kranz and Francis Kearney

Jeremy Herrboldt

**RECREATION BOARD REPORT
JULY2018**

Programs Upcoming:

Family Fest	7/25/2018
Watertown Classic Disc Golf Tournament	7/28/2018
Joy Ranch Horseshoe Tournament	8/4/2018
Watertown Youth Disc Golf Tournament	8/4/2018
PeeWee Flag Football Academy	8/21/2018
Sr. Games	8/23/2018

Programs Ongoing:

Sr. Activities
Summer Activities

Programs Ending:

Watertown City Horseshoe Tournament

	Season to Date
<u>Auditorium/ Fieldhouse Usage Revenue</u>	<u>7/18/18</u>
Watertown Youth Soccer Association	\$ 4,000
Watertown Baseball Association	\$ 2,400
Hockey	\$ 1,500
Private Fieldhouse Rentals	\$ 10,692
Private Auditorium Rentals	\$ 15,463
Private PLWC Rentals	\$ 16,954
Weight Watcher Rentals	\$ 4,775
Auditorium/Fieldhouse Birthdays	\$ <u>8,598</u>
Total Revenue	\$64,382

FAMILY AQUATIC CENTER STATUS REPORT

Season and Year to Date Comparison

JULY 2018

<u>SEASON TICKETS</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>7/18/16</u>	<u>7/17/17</u>	<u>7/11/18</u>
Family	368	477	489	389	384	391
Individual	642	565	516	567	514	582
Additional Passes @ \$15 ea				53	68	60
Additional Passes @ \$20 ea				17	17	10
Additional Passes @ \$25 ea				14	20	15
10-Packs	119	99	92	73	77	74
Replacement passes				5	2	0
 <u>DAILY TICKETS</u>						
Individual	14,737	14,317	11,181			
1 - 4 pm \$6 Admission				5,943	5,171	5,896
4 - 7 pm \$4 Admission				1,763	1,936	2,115
\$3 Admission				14	0	3
\$5 Admission				66	32	24
 <u>LESSONS</u>	 929	 966	 1,013	 867	 840	 775
 <u>ATTENDANCE</u>						
10-Pack Tickets redeemed	981	1,033	1,636	520	448	425
Total Swimmers	41,243	42,679	71,115	24,420	18,538	29,249
Total Attendance	42,224	43,712	72,751	24,940	18,986	29,674
 # of days open	 87	 88	 75	 48	 41	 46
 <u>REVENUE (Net):</u>						
Daily admissions	\$82,258	\$77,172	\$62,104	\$40,066	\$40,190	\$44,735
Season tickets	\$80,295	\$75,625	\$80,762	\$83,373	\$73,580	\$83,017
Rentals	\$3,737	\$5,521	\$1,922	\$1,672	\$499	\$1,060
Concessions	\$45,895	\$44,467	\$37,787	\$26,007	\$26,349	\$29,054
Swim Lessons	\$25,389	\$26,384	\$27,725	\$23,642	\$22,945	\$21,156
Resale	\$1,749	\$1,859	\$1,588	\$181	\$289	\$1,116
Guard Training Reimb.						
Birthdays/ fundraisers/ Adv	\$564	\$911	\$599			
Over/Short	\$91	\$82	\$26	\$43	\$20	\$16
Donations	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$239,978	\$232,021	\$212,513	\$174,984	\$163,872	\$180,154

**Parks & Forestry
Board Report
July 2018**

Parks

- Staff has been busy mowing, trimming and spraying in all of our park areas.
- Koch and Foundation complexes hosted 1 softball tournament in July.
- Premier hosted a National softball tournament this past weekend.
- Foundation hosted a state baseball tournament this past weekend.
- The showmobile has been booked for 9 rentals in July including for the July 3 fireworks show at the Redlin Art Center and Cookin on Kampeska.
- Staff performed a larvacide application for all 35 locations in July.
- Two practice fields have been striped at Anza for the start of soccer.
- Fertilizer will be applied to Foundation Fields, Koch complex and Anza soccer complex.
- Staff have been spraying for mosquitos when directed by Wastewater and it usually results in 2 long nights a week for full time staff.
- Staff hauled out picnic tables and bleachers to the Cookin on Kampeska event and turned around and hauled them back at the end of the event.
- Staff hauled picnic tables and garbage cans to the recreation event at the pool this past Wednesday and then returned them the next day.
- Two (2) juveniles were apprehended after destroying 2 newly planted trees at Diamondball park. The Porta Potty at Diamondball was tipped over earlier in the month as well.
- Two major leaks have been repaired at Premier complex this past month. One involved a sprinkler head that had been installed 1 foot below grade, and the other involved another valve box cover.
- Staff have been busy checking irrigation systems and replacing sprinkler heads as needed.
- 2 new bike path benches were installed in Sioux Park and east of Dakota Commons. Friends of the Fourth Street Circle and the Bonen family purchased them.

Forestry

- Forestry staff continue to remove boulevard trees and trim trees across the entire city as well as park property.
- Seasonal staff have been watering the newly planted trees throughout the park system.
- The older bucket truck, the chipper, and one of our dump trucks were in for repairs this month.
- Staff continue to receive calls about the Emerald Ash borer.

Wade Pengilly
Parks and Forestry Superintendent

Prairie Lakes Wellness Center July 2018 Activities

- Held our 34th Annual HyVee Mini Triathlon July 14th , over 80 participants
- Held Kampeska Run Around the Lake. Half Marathon, 10K and 5K, Held it with Cooking on Kampeska
- Will be hosting the 9th Annual Race for Chase, Biking and Running competition fund raiser on Saturday August 4th.
- Will be hosting the 9th Annual FOP Youth Triathlon on Wednesday August 15th.
- Our H.S. Boys and Girls Basketball and Girls Volleyball league are completed as of July 26th.
- Athletic Edge Acceleration Program was completed July 27th
- Red Cross Swimming lessons will be winding up on Friday July 27th
- We will be closing the Group Fitness rooms for the week of August 13 through the 19th to refinish the wooden floors.
- Beginning August we will be gearing up for fall activities, tweaking class schedules, setting tournament dates etc.
- For the August meeting I will be asking the board to approve a comprehensive policy brochure that we will hand out to all of our current and new members. The brochure will provide all policies in all areas of the facility