

*AGENDA*

**WATERTOWN PARKS, RECREATION & FORESTRY BOARD MEETING**

**TUESDAY, SEPTEMBER 25, 2018**

**\*\*5:30 p.m.\*\***

**\*\*Discovery Center – Bramble Park Zoo\*\***

**800 10<sup>th</sup> St. NW**

Call to Order

Public Comment

Delegations –

1. Approval of Agenda
2. Approval of Minutes of August 28, 2018 Board meeting
3. Approval of Bills & Payroll for September 2018
4. Volunteer Approval
5. Old Business
  - a. East Woods 20<sup>th</sup> Addition Park Dedication
  - b. 2018 Project Update
  - c. Open
6. New Business
  - a. Foundation Field #4 Turf Discussion
  - b. Open
7. Superintendent and Status Reports
  - a. Prairie Lakes Wellness Center
  - b. City Park & Cemetery
  - c. Recreation
  - d. Golf Course
  - e. Zoo
  - f. Parks & Forestry
8. Executive Session
9. Adjournment

**WATERTOWN PARKS, RECREATION & FORESTRY DEPARTMENT**

**Minutes of Board Meeting – August 28, 2018**

**Bramble Park Zoo Discovery Center – 5:30 p.m.**

**Members Present:** Bill McElhany, Lee Rycraft, Scott Johnston, Heidi Stoick and Bruce Buhler

**Members Absent:** Justin Struckman, Pat Shriver

**Staff Present:** Jay DeLange, Terry Kelly, Jeremy Herrboldt, Todd Walker, John Small, Dan Miller, Wade Pengilly

**Staff Absent:** none

**Media:** Dan Crisler, Watertown Public Opinion

**Guests:** John Sperry, Glen Vilhauer, Brandi Hanten

**Call to Order:** President McElhany called the meeting to order.

**Public Comment:** none

**Delegations:** Matt and Lindsey Jungers/John Sperry discussing Thunder Road current lease agreement and future enhancements. No action taken.

1. **Approval of Agenda** – Motion by Johnston to approve Agenda, with the addition of 6e. Recommendation to City Council to apply for SD Transportation Alternative Grant and 6f. 2018 Fall Golf Course Fees, seconded by Rycraft. Motion carried.

2. **Approval of Minutes** – Motion by Rycraft to approve the minutes of the July 31, 2018 Board meeting, seconded by Stoick. Motion carried.

3. **Approval of Bills and Payroll** – Motion by Stoick to approve the August 2018 bills and payroll, seconded by Johnston. Motion carried.

4. **Volunteer Approval** – Motion by Rycraft to approve Softball volunteers, Jim Spiering, David Ebbers, Gary Young, Travis Young, Greg Groneau; Recreation, Zoo, PLWC and City Park volunteers listed in their reports, seconded by Johnston. Motion carried.

5. **Old Business** –

a. **2019 Budget Update** – Director updated Board on adopted 2019 Budget. He highlighted C.I.P. projects.

b. **Open** - none

6. **New Business** –

a. **East Woods 20<sup>th</sup> Addition Park Dedication** – Motion by Johnston to accept 2.2 acres of park property as presented, seconded by Rycraft. Motion carried.

b. **PLWC Policy and Procedures** – Motion by Stoick to adopt the proposed PLWC Policies & Procedures, seconded by Rycraft. Motion carried.

c. **CCGC Shoreline Stabilization Funding** – Updated Board that the cost to repair the shoreline at CCGC will be taken from 2018 C.I.P. funds for Course Improvements.

d. **Committee Assignments** – Motion by Rycraft to leave 2018 Committees in place for 2019, seconded by Johnston. Motion carried.

e. **Open – Recommendation to City Council to Apply for SD Transportation Alternative Grant** - Motion by Johnston to recommend to City Council to apply for SD Transportation Alternative Grant, seconded by Rycraft. Motion carried.

f. **Golf Course Fall Rate Discussion** – Motion by Rycraft to amend 9/22/15 motion to remove language of “via ACH only”, seconded by Stoick. Motion carried

7. **Superintendent and Status Reports**

a. **Zoo** – Motion by Stoick to allow LAZS to purchase digital display for Zoo sign, seconded by Rycraft. Motion carried.

b. **Parks & Forestry** – see written report.

c. **Golf** – Motion by Rycraft to close the dedicated 9-hole course down from September 4 to season end, seconded by Stoick. Motion carried.

d. **PLWC** – See written report.

e. **Recreation** – See written report. Watertown hosting State Senior Games in 2019 & 2020; therefore, many volunteers needed.

f. **City Park & Cemetery** – See written report.

8. **Executive Session** – none

9. **Adjournment** – Motion by Johnston to adjourn, seconded by Rycraft. Motion carried.

Jay DeLange, Director

## Prairie Lakes Wellness Center September Status Report

- We are on our fall schedule as far as classes and pool hours
- Pickle Ball League has started. Over 50 participants in Men's, Women's and Co-ed
- Pickle Ball open play is picking up. We get a large group coming in to play in the mornings on Monday, Wednesday and Fridays.
- Co-ed volleyball league will start on Wednesday night September 26<sup>th</sup>
- Group Fitness training for a new program called "Grit" will be held the Saturday and Sunday September 29<sup>th</sup>, and 30. We have 8 instructors that will be trained that weekend. Grit is half hour high intense work out by using free weights staying in one area of the group fitness room
- We have four corporate sponsors now for our facility. Trav's Outfitter, Dacotah Bank, Vast and Professional Hearing. These sponsors have signage throughout the building for a yearly fee. The length of contracts vary from 2 years to 5 years.

CITY PARK CAMPGROUND  
 STATUS REPORT AND COMPARISON  
 SEPTEMBER 2018

	<u>Season Comparison</u>			<u>Year to date</u>		
	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>9/19/16</u>	<u>9/18/17</u>	<u>9/17/18</u>
Standard Camping Sites	5,403	5,875	5,908	5,680	4,827	3,782
Full Service Sites					594	580
Firewood	475	578	495	465	0	243
Net Revenue	\$101,833	\$116,465	\$116,249	\$118,725	\$113,756	\$92,453
# of Weekends	26	26	27	20	21	20

Opened May 1, 2018

\* 2018 Water issues on North Side  
 Volunteer Host: Jerry & Ardes Bybee

**MT. HOPE CEMETERY  
STATUS REPORT COMPARISON  
August 2018**

**BURIAL INFORMATION**

	Aug-16			Aug-17			Aug-18		
	No.	Fees	Amount	No.	Fees	Amount	No.	Fees	Amount
Regular Opening	37	\$595	\$22,015	32	\$625	\$20,000	37	\$625	\$23,125
Weekend/Holiday Opening	8	\$805	\$6,440	12	\$845	\$10,140	13	\$845	\$10,985
Cremation Opening	25	\$297.50	\$7,437.50	21	\$310.00	\$6,510.00	11	\$310	\$3,410.00
Cremation Wkend/Holiday	5	\$507.50	\$2,537.50	8	\$530.00	\$4,460.00	6	\$530	\$3,180.00
Columbarium Opening	1	\$70	\$70	7	\$75	\$745	6	\$75	\$750
Infant	0	\$185.00	\$0.00	2	\$156.25	\$312.50	2	\$156.25	\$0.00
Disinterment	0	\$595	\$0.00	0	\$625	\$0.00	1	\$1,250	\$1,250.00
<b>Total Burials</b>	<b>76</b>			<b>82</b>			<b>76</b>		

2015 Total	2016 Total	2017 Total
69	55	53
18	17	17
22	30	24
10	7	8
3	2	8
2	2	3
4.5	0	0
<b>128.5</b>	<b>113</b>	<b>113</b>

**TOTAL REVENUE FROM OPENINGS**

\$38,500.00

\$42,167.50

\$42,700.00

\$69,905.50

\$59,027.50

\$60,522.50

**LOT INFORMATION**

	Aug-16			Aug-17			Aug-18		
	No.	Fees	Amount	No.	Fees	Amount	No.	Fees	Amount
Lot Sale	52	\$595	\$31,000	48	\$625	\$30,000	68	\$625	\$42,500
	17	\$730	\$12,410	14	\$765	\$10,710	6	\$765	\$4,590
Columbarium Sale	0	\$50	\$0	0	\$52.50	\$0	0	\$52.50	\$0
Overuse Fee	4	\$595	\$2,380	4	\$625	\$2,500	1	\$625	\$625
	5	\$730	\$3,650	4	\$765	\$3,060	3	\$765	\$2,295
Perpetual Care	4	\$297.50	\$1,190.00	2	\$310.00	\$620.00	0	\$310	\$0
	2	\$365.00	\$730.00	4	\$385.00	\$1,540.00	0	\$385	\$0
Recording Fee (affidavit - 3 pg)	27	\$30	\$810	28	\$30	\$840	32	\$30	\$960
Niche Sale	2		\$3,570	8		\$15,100	4		\$7,060
Maus Storage Fee	1	\$130	\$130	4	\$135	\$540	0	\$135	\$0
Monument Settings	39	\$70	\$2,730	48	\$75	\$3,542	36	\$75	\$2,700
Affidavit Fee	0	\$140	\$0	0	\$140	\$0	0	\$140	\$0

2015 Total	2016 Total	2017 Total
\$29,690	\$39,330	\$38,750
\$24,680	\$14,600	\$10,710
\$0	\$0	\$0
\$5,355	\$3,570	\$3,750
\$3,615	\$3,650	\$3,060
\$1,770	\$1,487.50	\$1,240.00
\$2,555	\$1,095	\$1,540
\$1,080	\$1,020	\$1,020
\$4,465	\$5,410	\$18,850
\$0	\$260	\$540
\$3,683	\$3,640	\$5,117
\$0	\$0	\$0

**TOTAL REVENUE FROM LOT SALES AND FEES**

\$58,600.00

\$68,452.00

\$60,730.00

\$76,893.00

\$74,062.50

\$84,577.00

## Recreation Board Report September 2018

- The annual Fall, Winter and Spring Brochure is out to the public. With the process of changing over to our new registration software, we are having to register people the old way of having them come into the office. While this is not an ideal situation it has been going pretty good so far. The new software will make things much easier for the public and staff. Staff has been busy trying to put in facilities and programs into the new system and will continue to do so over the next few months.
- The Watertown Family Aquatic Center is closed and the winterization is ongoing and should be done shortly. Will be starting some maintenance projects to repair a variety of problem areas that come with an aging pool such as repairing some tiles on the bottom of the pool. Also will look at updating some old wooden signs that are showing some severe wear from the weather which are now hard to read and look bad. Will also be making an order to try and get more lounge chairs which again this summer we lost around 20 that wore out.
- Flag Football for the youth has wrapped up with very good numbers this fall, with 57 participants and for the Rookie Flag Football Camp we had 21 youngsters signed up.
- Adult 6 on 6 Flag Football League is underway with 10 teams this year, with over 50% of the participants being students from Lake Area Technical Institute. In the Competitive Division we have added refs which has made a tremendous difference so far as everything runs much smoother with referees taking charge and making it a more enjoyable program.
- Prairie Lakes Wellness Center Park and Rec. Gyms are filling up with rentals for the months of October through April. Currently have 14 tournaments lined up between a variety of Basketball tournaments and Volleyball, Wrestling and Pickleball Tournaments. There is a possibility of up to 20 total events with people that still are waiting.
- Fieldhouse turf rentals are starting to fill up quickly also for the season and more on the way. We recently painted the lines on the turf and are working on getting some stains out of the turf and will be getting the nets tightened up for the season.
- The Nelson Park Pickleball Courts will host a grand opening tournament on Saturday, October 6. Hopefully the weather cooperates and we have a good turnout and show off the new pickleball courts.
- Working on lining up employees for the Ice Arena season coming up. We will be starting off on Halloween with a special Halloween Costume night. We will have a costume contest and also hand out candy to the kids also. Should be a fun way to start off the season. Will also look at having more theme nights throughout the year.
- Women's Volleyball League will be starting up on Sunday, October 7. Youth Volleyball will be starting up that week also.

Volunteers – None

Jeremy Herrboldt – Recreation Superintendent

**RECREATION BOARD REPORT  
SEPTEMBER 2018**

**Programs Upcoming:**

Youth Soccer Clinic	9/22/2018	Volleyball Academy	10/8/2018
Fall 8-Ball Pool League	9/26/2018	Girls Jr Arrows Volley	10/8/2018
Cooking Creation	9/29/2018	Line Dancing	10/8/2018
Basketball Madness	10/2/2018	Future Arrows VB	10/8/2018
Wii Bowling	10/2/2018	Youth Pickelball Clini	10/13/2018
Tot Open gym	10/6/2018	Intro to Yoga	10/13/2018
Fitness Fun	10/6/2018	Rollerskating	10/26/2018
Women's Volleyball	10/7/2018		

**Programs Ongoing:**

Sr. Activities  
Fall 8-Ball Pool League  
6 on 6 Flag Football

**Programs Ending:**

Outdoor Walking Club  
Horseshoes Doubles Shootout  
Community Education Class: History Huners

**Season to Date**

**Auditorium/ Fieldhouse Usage Revenue**

**9/14/18**

Watertown Youth Soccer Association	\$	4,000
Watertown Baseball Association	\$	2,400
Hockey	\$	1,500
Private Fieldhouse Rentals	\$	10,955
Private Auditorium Rentals	\$	16,802
Private PLWC Rentals	\$	23,996
Weight Watcher Rentals	\$	5,329
Auditorium/Fieldhouse Birthdays	\$	9,326
		<hr/>
<b>Total Revenue</b>		<b>\$74,308</b>

**FAMILY AQUATIC CENTER STATUS REPORT**  
**Season and Year to Date Comparison**  
**SEPTEMBER 2018**

<b><u>SEASON TICKETS</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>
Family	477	489	391
Individual	565	516	583
10-Packs	99	92	93
<b><u>DAILY TICKETS</u></b>			
Individual	14,317	11,181	13,173
<b><u>LESSONS</u></b>	966	1,013	868
<b><u>ATTENDANCE</u></b>			
10-Pack Tickets redeemed	1,033	1,636	801
Total Swimmers	42,679	29,712	49,108
Total Attendance	43,712	31,348	49,909
<b># of days open</b>	88	75	76
<b>REVENUE (Net):</b>			
Daily admissions	77,172	62,104	72,318
Season tickets	75,625	80,762	83,101
Rentals	5,521	1,922	4,579
Concessions	44,467	37,787	45,193
Swim Lessons	26,384	27,725	23,727
Resale	1,859	1,588	1,286
Guard training reimbursement			
Donations	0	0	0
Birthdays/Fundraisors/Adv O	911	599	435
Over/Short	<u>82</u>	<u>26</u>	<u>24</u>
<b>Total Revenue</b>	<b>\$232,021</b>	<b>\$212,513</b>	<b>\$230,663</b>
<b>Revenue Budget</b>	<b>\$203,000</b>	<b>\$219,500</b>	<b>\$230,000</b>



**CATTAIL CROSSING GOLF COURSE  
BOARD REPORT  
SEPTEMBER 2018**

***Notes:***

- The staff continues to be busy performing irrigation repairs around the course. Old irrigation heads are failing and are being replaced with new ones. The new irrigation heads have a cost of \$260 each. There are still 4 left to currently change out. All irrigation issues will need to be addressed before blowing out the system later this fall.
- The frequency of performing daily maintenance tasks has been adjusted due to loss of staff, less play and weather.
- Since Aug. 27 I have contacted three different contractors, all recommended by Roger Foote, in an effort to obtain a price quote for stabilizing the lake shore by the pump house. To date only one of them has stopped by to view the site and give me a quote for \$11,632 to execute this project. This dollar amount falls in line with what we all thought would be the price range for this project. The City Council has approved using funds from the course improvement line item for this project.
- We have performed fall course maintenance on the Blue course. The Red course will be closed for a few days in the upcoming week to perform fall maintenance and the Yellow course will be done some time during the following week.
- The course hosted the WHS Boys Golf Invitational on Sept. 18 and will be hosting the WHS Cross Country meet on Sept. 27.
- The staff has been preparing the course for the upcoming winter months. Fertilization of the greens was done earlier this month and will be done again in the next week or so. Tees, fairways and irrigated roughs will also be fertilized at about that same time.
- The staff will be locating sites and planting additional trees around the course this fall.
- There are currently 13 trees around the yellow course marked for removal this fall. I will be coordinating a schedule with Forestry for the removal of these trees hopefully before winter sets in.

***Upcoming***

- The staff has scheduled the irrigation system blowout for the last full week of October. This process takes at least 3 full days to complete.
- Additional “in house” projects, according to the vision committee plan, might be undertaken as time, staffing and weather allows.

**Todd Walker  
Golf Course Superintendent**

**GOLF COURSE STATUS REPORT**  
**Season and Year to Date Comparison**  
**September 2018**

<u>SEASON TICKET</u>	<u>Season Comparison</u>			<u>Year to date</u>		
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>9/18/16</u>	<u>9/17/17</u>	<u>9/16/18</u>
<b><u>CATEGORIES:</u></b>						
Family (head of household)	38	28	22	28	22	36
Family Duplicate (spouse & kids)	149	100	70	100	70	116
Couple	87	74	69	74	69	84
Couple Duplicate	87	74	69	74	69	84
Adult 7 day	246	236	242	237	241.5	221
Adult 5 day / Senior	52	51	49	51	48	116
Young Adult 19-23	9	8	7	8	7	13
Youth 18 & under	<u>24</u>	<u>25</u>	<u>26</u>	<u>25</u>	<u>25</u>	<u>40</u>
<b>TOTALS:</b>	692	596	554	597	551.5	710
<b><u>GREEN FEES:</u></b>						
9 hole weekday	2,465	2,206	2,029	2,061	2,019	2,014
9 hole weekend	1,586	1,510	1,334	1,390	1,305	1,443
18 hole weekday	1,136	1,410	892	1,337	885	893
18 hole weekend	1,133	1,045	932	997	909	801
Youth 9 hole wkdy	310	243	201	242	196	144
9 hole add'l	153	135	221	121	220	218
Driving Range - 1 bucket	3,128	2,932	2,019	2,825	1,969	2,384
Driving Range - 5 buckets	173	189	156	186	144	145
Driving Range - 10 buckets	40	69	116	68	115	91
Driving Range - 50 buckets	26	15	10	15	10	0
Driving Range Seas Pass - Junior	2	3	2	3	2	3
Driving Range Seas Pass - Adult	8	9	10	10	10	13
Driving Range Seas Pass - Family	15	7	8	8	8	9
Family after 5:00	62	60	28	59	28	20
9-hole punch card (10 punch)	116	104	101	104	101	70
<b><u>RENTAL CARTS:</u></b>						
<u>Season Leases:</u>						
Family	36	28	19	28	19	28
Individual	37	34	44	34	44	44
<u>Rental by Rounds:</u>						
9 hole	4,207	3,532	3,493	3,411	3,418	3,736
18 hole	1,994	1,941	1,635	1,871	1,586	1,645
Season Cart Trail #'s	83	78	76	78	76	81
# of weekends open	31	33	33	25	25	25
Receipts (excluding cart storage)	\$375,635	\$356,311	\$352,093	\$344,503	\$346,933	\$367,538
Receipts (ACH)	\$61,564	\$61,922	\$62,888	\$46,313	\$51,472	\$37,113
Cart Storage/Trail Fee	\$32,386	\$31,681	\$36,370	\$31,681	\$36,370	\$34,570
Cart Storage/Trail Fee (ACH)	\$10,078	\$9,684	\$10,427	\$7,269	\$8,533	\$8,356
Rental Cart Receipts	\$84,639	\$75,119	\$76,858	\$73,225	\$75,488	\$84,977
Rental Cart Receipts (ACH)	\$4,216	\$5,364	\$5,061	\$4,024	\$4,141	\$4,441

## **Bramble Park Zoo Board Report September 2018**

### **Animal Care**

- Consulting veterinarian spent 15 hours performing rounds and consults
- Aquarium maintenance (turtle tank pump repair, backup pump seals)
- Record keeping on ZIMS is almost updated
- Animal surveys and SSP's
- Animal training and enrichment
- Fecal flotation on lemurs-negative
- Animal weights
- Worming camels
- Fly control on animals
- Blood work/lead treatments for eagles

### **Maintenance Projects**

- Tom Liefert's painting crew donated a week of labor
- Installed youth duck blind (NFWF grant)
- Repaired eagle & condor drains
- Completed camel waterer project
- Spraying and pulling weeds
- Planted trees
- Trimmed trees
- Lots of ground maintenance
- Repaired carousel ride
- Repaired fence in bison exhibit (contractor)
- Straightened fence in crane exhibit (contractor)
- The zoo shop is enclosed

### **Education, Roots & Shoots, Special Events, and Marketing**

- The Zoo Crew volunteers and education staff celebrated the end of summer at Joy Ranch with a wrap-up party and presentation from "Marquis" (the team that went to Colorado for the Youth Leadership Conference).
- Sign up for Fall Zoo School Classes and Early Out Zoo Schools is happening now at the Zoo!
- Outreach programs were presented at Jenkins, Waubay Refuge, IC, With the Wind Winery, and Kampeska Krushers Roller Derby.
- 11 teams are signed up for the Chili cook-off with over 15 varieties of chili to sample.
- ZOO BOO will be Saturday October 27<sup>th</sup> from 2-6pm
- Many individuals partook in the VIP: Behind the Scenes Tours. They received close up interactions with the sloth, lemurs, kangaroos, program animals, goats and more!

### **Other**

- Volunteers, interns and project skills provided 120 hours of volunteer time.
- Working on NWWF exhibit
- Tree project signs
- Training new part-staff members
- CivicRec (POS) implementation Team—Meetings, Training & Data Entering

### **Upcoming**

- Fall clean up
- Winterizing zoo
- Complete Zoo shop
- Work on cat caging

### **Animal Update**

## **Animal Acquisitions**

- 0.1 Bactrian camel

## **Animal Deaths**

- 0.1 Domestic ferret (unknown)
- 1.0 Raven (unknown)

## **Animal Births & Hatches**

## **Animal Disposition**

- 0.0.12 Prairie dogs
- 0.1 Alpaca
- 1.0 Inland bearded dragon
- 7.5 Pygmy goats
- 2.0 Taveta weavers
- 0.1 Colobus

## **Rehab Birds**

- Red-tailed hawk
- Red-tailed hawk
- 3 Red-tailed hawks
- White pelican

## **Status**

- Pending release
- DOA
- Released
- Euthanized

## **Volunteers**

- Christi Anderson
- Janis Montgomery

**BRAMBLE PARK ZOO**  
**Status Report and Comparison**  
**September 2018**

**DAILY ATTENDANCE**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>YTD</u> <u>9/19/16</u>	<u>YTD</u> <u>9/19/17</u>	<u>YTD</u> <u>9/19/18</u>
Adult	21,638	18,925	17,474	16,517	15,712	14,981
Youth	12,349	9,590	9,650	8,192	8,416	7,607
LAZS	13,893	13,406	12,205	11,750	11,278	10,613
Under 2	4,462	4,011	4,022	3,469	3,575	3,230
Non-paid Education	7,668	7,588	7,079	6,826	6,441	4,928
Codington Schools	312	319	145	260	111	256
Free Passes	1,234	1,244	1,347	1,110	1,227	949
Reciprocity	2,051	2,357	2,447	2,147	2,258	874
Free Days	4,713	4,348	5,978	3,533	5,978	0
50% Reciprocity - adult	145	149	159	132	142	716
50% Reciprocity - youth	91	114	103	113	93	602
Tax Exempt - adult	350	563	464	548	464	259
Tax Exempt - youth	1,387	1,561	1,416	1,525	1,416	1,446
Tax Exempt - Cod. Schools	153	200	303	186	303	280
Tax Exempt-50% Rec. Youth	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>70,447</b>	<b>64,375</b>	<b>62,792</b>	<b>56,308</b>	<b>57,414</b>	<b>46,741</b>

**DAILY RECEIPTS**

Net Admissions	\$254,710	\$253,765	\$243,082	\$223,480	\$220,385	\$219,917
Concessions	\$0	\$0	\$31,447	\$0	\$30,379	\$22,690
Rentals--Wagons & Strollers	\$0	\$0	\$1,293	\$0	\$1,074	\$1,341
Other--Gifts, Feeders, Rides	\$0	\$0	\$66,597	\$0	\$60,307	\$65,130
Ed. Programs & Donations	\$34,326	\$32,383	\$30,912	\$30,249	\$27,075	\$28,994
Memberships	\$0	\$0	\$68,295	\$0	\$19,592	\$29,205
Over/Short	<u>\$0</u>	<u>\$0</u>	<u>-\$119</u>	<u>\$0</u>	<u>-\$128</u>	<u>\$11</u>
<b>TOTAL</b>	<b>\$289,036</b>	<b>\$286,148</b>	<b>\$441,507</b>	<b>\$253,729</b>	<b>\$358,684</b>	<b>\$367,288</b>

**Parks & Forestry  
Board Report  
September 2018**

Parks

- ANZA soccer complex continues to be busy with games and practices each night.
- Watertown hosted the state Co-ed softball tournament the weekend of September 15<sup>th</sup> with 55 teams participating at both Premier and Koch complexes. Positive comments were received.
- A fall softball league has been playing at Premier on Tuesday nights.
- Co-ed softball league finished up September 21 at Premier.
- Football fields were measured and cut in at Mt. Hope for youth football on Saturdays.
- A flag football field was measured and painted at Koch field number 6.
- LATI started their co-ed softball intramural program at Koch the week of September 12<sup>th</sup> and will use fields 1-4 every Wednesday night.
- Fall fertilizer has been applied.
- Anza has been sprayed with herbicide. The rest of park property will be sprayed soon weather permitting.
- Sprinkler lines and buildings will be blown out and winterized.
- The ice arena will be prepared for use at the end of the month.
- Flower beds will be cleaned out and tilled and the downtown flowerpots will be taken down.
- Mosquito adulticiding also continues when trap numbers are high enough to trigger.
- Picnic tables were moved downtown for the car show.
- The Showmobile was used indoors at LATI. Staff did an excellent job setting it up in a tight area.
- An irrigation leak was repaired at Foundation Fields.
- The City surplus auction was held September 22<sup>nd</sup> at the County Extension office.

Forestry

- The crew continues to work on trimming and removing boulevard trees.
- Stump grinding has started and will continue well into the fall.
- Garden refuse has been hauled out.
- A new 14" chain saw was purchased. It replaced a saw that was 20 years old.

Wade Pengilly  
Parks & Forestry Superintendent