

*AGENDA*

**WATERTOWN PARKS, RECREATION & FORESTRY BOARD MEETING**

**TUESDAY, NOVEMBER 27, 2018**

**\*\*5:30 p.m.\*\***

**\*\*Discovery Center – Bramble Park Zoo\*\***

**800 10<sup>th</sup> St. NW**

Call to Order

Public Comment

Delegations

1. Approval of Agenda
2. Approval of Minutes of October 30, 2018 Board meeting
3. Approval of Bills & Payroll for November 2018
4. Volunteer Approval
5. Old Business
  - a. Update on Recreational Trail Grant
  - b. Open
6. New Business
  - a. Recommendation to City Council to advertise for bids for hail damaged roof repairs
  - b. Declare listed equipment as surplus and dispose of through sale, donation or junk
  - c. Set date for December meeting
  - d. Park Board / Plan Commission joint meeting
  - e. Open
7. Superintendent and Status Reports
  - a. City Park & Cemetery
  - b. Prairie Lakes Wellness Center
  - c. Golf Course
  - d. Parks & Forestry
  - e. Zoo
  - f. Recreation
8. Executive Session
9. Adjournment

**WATERTOWN PARKS, RECREATION & FORESTRY DEPARTMENT**

**Minutes of Board Meeting – October 30, 2018**

**Bramble Park Zoo Discovery Center – 5:30 p.m.**

**Members Present:** Bill McElhany (arrived late), Pat Shriver, Scott Johnston, Heidi Stoick, Justin Struckman, Lee Rycraft and Bruce Buhler

**Members Absent:** none

**Staff Present:** Jay DeLange, Terry Kelly, Jeremy Herrboldt, Todd Walker, John Small, Wade Pengilly, Jim Lloyd

**Staff Absent:** Dan Miller (excused), Levi Pearson

**Media:** J. T. Fey, Watertown Public Opinion; Don Egert, KXLG Radio

**Guests:** none

**Call to Order:** Vice-President Rycraft called the meeting to order.

**Public Comment:** none

**Delegations:** none

1. **Approval of Agenda** – Motion by Struckman to approve Agenda, with the addition of item 6d. recommendation of special alcoholic beverage license for Grit & Sip program at PLWC, seconded by Shriver. Motion carried.
2. **Approval of Minutes** – Motion by Johnston to approve the minutes of the September 25, 2018 Board meeting, seconded by Stoick. Motion carried.
3. **Approval of Bills and Payroll** – Motion by Shriver to approve the October 2018 bills and payroll, seconded by Struckman. Motion carried.
4. **Volunteer Approval** – Motion by Rycraft to approve Recreation and City Park volunteers, seconded by Johnston. Motion carried.
5. **Old Business** –
  - a. **Update on Foundation Field #4 Turf Proposal** – Scott Johnston updated Board on progress.
  - b. **Update on Recreational Trail Grant** – Director will present to the Grant Committee on November 14<sup>th</sup> the need for \$400,000 to put towards Trail Project.
  - c. **Open** – Update on Splash Park.
6. **New Business** –
  - a. **Approval of Minutes from Facility Committee Meeting** – Motion by Rycraft to approve Minutes from October 24<sup>th</sup> Facility Committee Meeting, seconded by Struckman. Motion carried.
  - b. **Approval of Facility Rates for 2019** – Motion by Shriver to approve proposed 2019 Facility and Usage Fees with the omission of Arborist License fees, seconded by Johnston. Motion carried.
  - c. **Shooting Range Update** – Ribbon cutting held on October 30 at 4:00 p.m. Parks Department will maintain the grounds with help from other City Departments.
  - d. **Recommendation of Special Alcoholic Beverage License for Grit & Sip Program at PLWC** – Motion by Johnston to recommend to City Council to approve application to provide wine for Grit & Sip Event at PLWC on November 29, 2018, seconded by Stoick. Motion carried.
  - e. **Open** – none
7. **Superintendent and Status Reports**
  - a. **Parks & Forestry** – See written report.
  - b. **Golf** – see written report. Closing driving range on November 1, following irrigation blowout. Lakeshore stabilization project is completed.
  - c. **Zoo** – See written report.
  - d. **PLWC** – See written report.
  - e. **Recreation** – See written report.
  - f. **City Park & Cemetery** – See written report.
8. **Executive Session** – Motion by Stoick to go into Executive Session at 6:20 p.m. for the purpose of contract negotiations with John Small present, seconded by Struckman. Motion carried. Motion to come out of Executive Session at 6:30 p.m., by Shriver, seconded by Rycraft. Motion carried. No action taken.
9. **Adjournment** – Motion by Johnston to adjourn, seconded by Rycraft. Motion carried.

**Fixed Assets to be declared as Junk**

#2467 ATEC Rookie Baseball Machine

#2565 2 Way Radios

#2873 2 Way Radios w/2 Bank Chargers

#1128 Sharp Camcorder and Case

#1985 Mini Edge Scrubber

**Trade In**

#3447 Peavey XR8600D Sound System

Traded in for new model as it was not working anymore,  
and Rod Lindner switched it out for us with a new model  
for \$700.00.

## **Prairie Lakes Wellness Center**

### Declare surplus junk

- Radio Shack Amplifier
- RICCAR Vacuum Cleaner
- Element 19" TV

### Transfer Equipment to Watertown School District

- Custom Climbing Bars
- Step Squat Rack

CITY PARK CAMPGROUND  
 STATUS REPORT AND COMPARISON  
 NOVEMBER 2018

	<u>Season Comparison</u>			<u>Year to date</u>		
	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>10/24/16</u>	<u>10/31/17</u>	<u>10/31/18</u>
Standard Camping Sites	5,403	5,875	5,908	5,908	5,173	4,296
Full Service Sites					714	656
Firewood	475	578	495	\$495	\$601	\$392
Net Revenue	\$101,833	\$116,465	\$116,249	\$116,249	\$124,464	\$105,138
# of Weekends	26	26	27	25	26	26

Opened May 1, 2018

\* 2018 Water issues on North Side  
 Volunteer Host: Jerry & Ardes Bybee

**MT. HOPE CEMETERY  
STATUS REPORT COMPARISON  
October 2018**

BURIAL INFORMATION	Oct-16			Oct-17			Oct-18			2015	2016	2017
	No.	Fees	Amount	No.	Fees	Amount	No.	Fees	Amount	Total	Total	Total
Regular Opening	44	\$595	\$26,180	43	\$625	\$26,875	53	\$625	\$33,125	69	55	53
Weekend/Holiday Opening	12	\$805	\$9,660	15	\$845	\$12,675	18	\$845	\$15,210	18	17	17
Cremation Opening	30	\$297.50	\$8,925	23	\$310	\$7,130	20	\$310	\$6,200.00	22	30	24
Cremation Wkend/Holiday	6	\$507.50	\$3,045.00	8	\$530	\$4,460	9	\$530	\$4,770.00	10	7	8
Columbarium Opening	2	\$70	\$140	7	\$75	\$745	6	\$75	\$750	3	2	8
Infant	0	\$185	\$0.00	2	\$156.25	\$312.50	3	\$195.00	\$195.00	2	2	3
(Infant section - free)												
Disinterment	0	\$595	\$0.00	0	\$625	\$0.00	1	\$1,250	\$1,250.00	4.5	0	0
<b>Total Burials</b>	<b>94</b>			<b>98</b>			<b>110</b>			<b>128.5</b>	<b>113</b>	<b>113</b>
<b>TOTAL REVENUE FROM OPENINGS</b>		<b>\$47,950.00</b>			<b>\$52,197.50</b>			<b>\$61,500.00</b>		<b>\$69,905.50</b>	<b>\$59,027.50</b>	<b>\$60,522.50</b>

LOT INFORMATION	Oct-16			Oct-17			Oct-18			2015	2016	2017
	No.	Fees	Amount	No.	Fees	Amount	No.	Fees	Amount	Total	Total	Total
Lot Sale	64	\$595	\$38,140	58	\$625	\$36,250	86	\$625	\$53,750	\$29,690	\$39,330	\$38,750
	20	\$730	\$14,600	14	\$765	\$10,710	10	\$765	\$7,650	\$24,680	\$14,600	\$10,710
Columbarium Sale	0	\$50	\$0	0	\$52.50	\$0	0	\$52.50	\$0	\$0	\$0	\$0
Overuse Fee	6	\$595	\$3,570	4	\$625	\$2,500	5	\$625	\$3,125	\$5,355	\$3,570	\$3,750
	5	\$730	\$3,650	4	\$765	\$3,060	3	\$765	\$2,295	\$3,615	\$3,650	\$3,060
Perpetual Care	5	\$297.50	\$1,487.50	3	\$310	\$930	1	\$310	\$310	\$1,770	\$1,487.50	\$1,240.00
	3	\$365	\$1,095	4	\$385	\$1,540	1	\$385	\$385	\$2,555	\$1,095	\$1,540
Recording Fee	33	\$30	\$990	32	\$30	\$960	43	\$30	\$1,290	\$1,080	\$1,020	\$1,020
(affidavit - 3 pg)												
Niche Sale	3		\$5,410	8		\$15,100	4		\$7,060	\$4,465	\$5,410	\$18,850
Maus Storage Fee	1	\$130	\$130	4	\$135	\$540	0	\$135	\$0	\$0	\$260	\$540
Monument Settings	44	\$70	\$3,080	67	\$75	\$4,967	42	\$75	\$3,150	\$3,683	\$3,640	\$5,117
				(1 @ \$67 / 10 @ \$70)								
Affidavit Fee	0	\$140	\$0	0	\$140	\$0	0	\$140	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE FROM LOT SALES AND FEES</b>		<b>\$72,152.50</b>			<b>\$76,557.00</b>			<b>\$79,015.00</b>		<b>\$76,893.00</b>	<b>\$74,062.50</b>	<b>\$84,577.00</b>

## Prairie Lakes Wellness Center November Board Report

- Trick or Treat, Wednesday October 31<sup>st</sup> 4:00 To 6:00. We had 23 business spread throughout the facility. We had over 1,800 individuals go through the building. Hugh success.
- Hosted our 17<sup>th</sup> Annual Optimist Youth Volleyball Tournament on Saturday November 3<sup>rd</sup>. We had 22 teams participate, down from the past years, but gross just of \$11,000 and netted just under \$8,000.
- Hosted the 2<sup>nd</sup> Annual Pickle Ball Tournament on Saturday November 10<sup>th</sup>. We had 45 participants, an increase of 10 from last year. Players from Rapid City, Sioux Falls and surround communities participated in the event.
- Started a fall Bean Bag League. Double the number of teams from last spring league. 8 to 16 teams.
- We will be rolling out a new class for our members beginning November 29<sup>th</sup>. The program will be called Grit and on the 29<sup>th</sup>, Anne Rylance our Group Fitness Coordinator will be hosting 5 or 6 half hour classes in a row to promote it and we will also have a Grit & Sip. It will be a social after each half hour class that night. We will be serving wine and some holiday hors d'oeuvre. Everyone is invited to the socials but you have to take the class first 😊
- Traditionally each year, the Wellness Center will asked for food donations to give to a needy organization.

**CATTAIL CROSSING GOLF COURSE  
BOARD REPORT  
NOVEMBER 2018**

***Notes:***

- Final fungicide applications for snow mold prevention were performed. All greens, approaches, tees and problem fairways were treated. A total of 14 tanks of product was applied during this operation. Conditions will be monitored in the next 2-4 weeks for adequate snow coverage. Without snow coverage additional treatments will be necessary.
- The staff completed blowing out the irrigation system the last week of October and the pump house has been winterized.
- The staff was busy this fall planting additional trees around the course. An additional 18 trees were planted in various locations. Other trees have been marked for removal and Forestry will take them out when they have time.
- The main bathroom on the golf course has been winterized and locked up for the winter and the portable toilets have been stored and locked as well.
- The Yellow course was closed to play on Nov. 5 and the Red course was closed on Nov. 6.
- The ENTIRE golf course was closed to all play for the winter on Nov. 12 due to unseasonably cold temps. No snowmobile signs will be posted around the perimeter of the golf course.
- The staff has been busy cleaning, repairing and painting course items before they get stored for the winter months.
- As the weather permits, the staff continues to get out on the course to blow and mulch leaves around the course which will help to minimize any potential disease problems in these areas.
- Equipment parts have been ordered and the process of preventive maintenance to all of the mowers has begun. This process will take the entire winter to insure all equipment is ready for use in the spring.

***Upcoming***

- Fertilizer and pesticide inventory will be performed and recorded.
- The staff will continue with maintenance tasks and repairs to course supplies.
- Preventive maintenance tasks and the process of sharpening the mower units will be ongoing.
- The process of developing the fertilizer and pesticide programs for 2019 will begin.
- Additional fungicide applications will be made if needed.

**Todd Walker  
Golf Course Superintendent  
Cattail Crossing Golf Course**



**GOLF COURSE STATUS REPORT**  
**Season and Year to Date Comparison**  
**November 2018**

<u>SEASON TICKET</u>	<u>Season Comparison</u>			<u>Year to date</u>		
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>11/16/16</u>	<u>11/12/17</u>	<u>11/19/18</u>
<u>CATEGORIES:</u>						
Family (head of household)	38	28	22	28	22	36
Family Duplicate (spouse & kids)	149	100	70	100	70	116
Couple	87	74	69	74	69	84
Couple Duplicate	87	74	69	74	69	84
Adult 7 day	246	236	242	236	241.5	221
Adult 5 day / Senior	52	51	49	51	48	116
Young Adult 19-23	9	8	7	8	7	13
Youth 18 & under	<u>24</u>	<u>25</u>	<u>26</u>	<u>25</u>	<u>25</u>	<u>40</u>
<b>TOTALS:</b>	692	596	554	596	551.5	710
<u>GREEN FEES:</u>						
9 hole weekday	2,465	2,206	2,029	2,207	2,029	2,075
9 hole weekend	1,586	1,510	1,334	1,510	1,334	1,475
18 hole weekday	1,136	1,410	892	1,410	892	944
18 hole weekend	1,133	1,045	932	1,045	932	830
Youth 9 hole wkdy	310	243	201	243	201	146
9 hole add'l	153	135	221	135	221	224
Driving Range - 1 bucket	3,128	2,932	2,019	2,932	2,019	2,474
Driving Range - 5 buckets	173	189	156	189	156	148
Driving Range - 10 buckets	40	69	116	69	116	93
Driving Range - 50 buckets	26	15	10	15	10	0
Driving Range Seas Pass - Junior	2	3	2	3	2	3
Driving Range Seas Pass - Adult	8	9	10	10	10	13
Driving Range Seas Pass - Family	15	7	8	8	8	9
Family after 5:00	62	60	28	60	28	21
9-hole punch card (10 punch)	116	104	101	104	101	70
<u>RENTAL CARTS:</u>						
<u>Season Leases:</u>						
Family	36	28	19	28	19	28
Individual	37	34	44	34	44	44
<u>Rental by Rounds:</u>						
9 hole	4,207	3,532	3,493	3,532	3,493	3,869
18 hole	1,994	1,941	1,635	1,941	1,635	1,717
Season Cart Trail #'s	83	78	76	78	76	81
# of weekends open	31	33	33	33	33	31
Receipts (excluding cart storage)	\$375,635	\$356,311	\$352,093	\$356,311	\$352,093	\$371,966
Receipts (ACH)	\$61,564	\$61,922	\$62,888	\$56,732	\$62,888	\$43,637
Cart Storage/Trail Fee	\$32,386	\$31,681	\$36,370	\$31,681	\$36,370	\$34,570
Cart Storage/Trail Fee (ACH)	\$10,078	\$9,684	\$10,427	\$8,880	\$10,427	\$10,052
Rental Cart Receipts	\$84,639	\$75,119	\$76,858	\$75,120	\$76,858	\$87,464
Rental Cart Receipts (ACH)	\$4,216	\$5,364	\$5,061	\$4,916	\$5,061	\$5,377

**Parks & Forestry  
Board Report  
November 2018**

Parks

- The Ice Arena continues to be busy with practices, games, club events and is also used by home school groups during the week.
- A sheet of plexi-glass was broken during a hockey game and was replaced with a temporary piece until staff prepared a new piece.
- Staff have received several reports of loud noise complaints related to the ice arena from the police department.
- Staff have begun to work their shifts at the ice arena.
- Winter equipment has been prepped for the upcoming season.
- Staff have hung Christmas wreaths and banners downtown and on highway 212 with help from the Street Department.
- New aluminum picnic tables have been received at the shop and will be put together this winter.
- Picnic tables have been brought back to the shop for repairs to be completed this winter.
- The gun range has been officially opened. Repairs have already had to be made and the facility will continue to be a work in progress. Patrons are parking on the new cement sidewalks and several have been walking down range on the longer lanes where it is not permitted.
- Staff have done snow removal when necessary.
- The clubhouse at Derby Downs has been winterized.
- Summer equipment has been moved out to the sheds until maintained this winter.
- Leaves were vacuumed up at Koch and Belmont complexes.

Forestry

- We continue to clean out the yard waste site as needed.
- Garden waste has been removed from both Mt. Hope and Foundation gardens.
- Several boulevard trees were removed this month.
- Stumps have been ground.
- The native plants surrounding the 14<sup>th</sup> Avenue and 11<sup>th</sup> Street roundabout were trimmed and cleaned up with assistance from the Street Department.
- Staff were able to see a specialized grapple truck in action to remove a large Cottonwood tree from the NW corner of the zoo.
- Docks were removed from City Park, Jackson and Skinny Krull boat landings.

Wade Pengilly  
Parks & Forestry Superintendent

## **Bramble Park Zoo Board Report November 2018**

### **Animal Care**

- Consulting veterinarian spent 34 hours performing rounds and consults
- Aquarium maintenance (2000 gallon pump switch, lion fish protein skimmer, clown fish skimmer)
- Record keeping on ZIMS is almost updated
- Animal surveys and SSP's
- Animal training and enrichment
- Jaguar euthanasia
- Reshipment testing for 2.1 kangaroos
- Moving birds in for winter
- Dusting goats
- Heart guard for wolves, coyotes, others
- Hedgehog infection
- Otter infection
- Taking biopsy from Alpaca lip
- Set up sloth exhibit

### **Maintenance Projects**

- Blowing out waterlines
- Cat door project
- Lots of grounds work
- Shop project is completed
- Moving into shop
- Cleaning cold storage building
- Snow removal
- Otter pool maintenance
- Repaired bison fence
- Moved in Walnut tree
- Cleaning all lift stations and pits

### **Education, Roots & Shoots, Special Events, and Marketing**

- 2,677 people attended ZOO BOO this year. There were 20 businesses that provided trick-or-treat stations.
- Outreach programs were presented in Florence and Watertown reaching 172 individuals ages 3 to 99.
- Zoo School classes continue with 4 more fall sessions left. Sign-up at the zoo.
- Breakfast with Santa will be held Saturday, December 15<sup>th</sup> from 8-10am.
- The Zoo has a new Daktronics sign! Drive by and read it daily!

### **Other**

- Volunteers, interns and project skills provided 10 hours of volunteer time.
- Training new part-staff members
- CivicRec (POS) Implementation Team—Meetings, Training & Data Entry

### **Upcoming**

- Set up shop
- Work on cat caging
- AZA accreditation materials

### **Animal Update**

### **Animal Acquisitions**

## **Animal Deaths**

0.1 Jaguar (cancer)  
0.0.1 White pelican (mink)  
1.0 Kestrel (broken neck)  
1.0 Peacock (Unknown)

## **Animal Births & Hatches**

## **Animal Disposition**

### **Rehab Birds**

Bald Eagle  
Turkey Vulture  
White pelican

### **Status**

Non-releasable  
Non-releasable  
Non-releasable

## **Volunteers**

Randy Rakness

**BRAMBLE PARK ZOO**  
**Status Report and Comparison**  
**November 2018**

**DAILY ATTENDANCE**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>YTD</u> <u>11/14/16</u>	<u>YTD</u> <u>11/14/17</u>	<u>YTD</u> <u>11/14/18</u>
Adult	21,638	18,925	17,474	18,826	17,234	17,771
Youth	12,349	9,590	9,650	9,512	9,489	9,408
LAZS	13,893	13,406	12,205	13,315	12,024	11,607
Under 2	4,462	4,011	4,022	3,988	3,992	4,331
Non-paid Education	7,668	7,588	7,079	7,393	6,889	6,592
Codington Schools	312	319	145	319	145	277
Free Passes	1,234	1,244	1,347	1,234	1,328	1,007
Reciprocity	2,051	2,357	2,447	2,353	2,398	932
Free Days	4,713	4,348	5,978	4,348	5,978	2,703
50% Reciprocity - adult	145	149	159	147	157	753
50% Reciprocity - youth	91	114	103	114	103	628
Tax Exempt - adult	350	563	464	563	464	259
Tax Exempt - youth	1,387	1,561	1,416	1,561	1,416	1,633
Tax Exempt - Cod. Schools	153	200	303	200	303	368
Tax Exempt-50% Rec. Youth	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>70,447</b>	<b>64,375</b>	<b>62,792</b>	<b>63,873</b>	<b>61,920</b>	<b>58,269</b>

**DAILY RECEIPTS**

Net Admissions	\$254,710	\$253,765	\$243,082	\$252,574	\$240,239	\$255,100
Concessions	\$0	\$0	\$31,447	\$0	\$31,268	\$30,534
Rentals--Wagons & Strollers	\$0	\$0	\$1,293	\$0	\$1,130	\$1,416
Other--Gifts, Feeders, Rides	\$0	\$0	\$66,597	\$0	\$65,051	\$70,923
Ed. Programs & Donations	\$34,326	\$32,383	\$30,912	\$32,295	\$29,933	\$33,562
Memberships	\$0	\$0	\$68,295	\$0	\$59,654	\$65,628
Over/Short	<u>\$0</u>	<u>\$0</u>	<u>-\$119</u>	<u>\$0</u>	<u>-\$136</u>	<u>-\$32</u>
<b>TOTAL</b>	<b>\$289,036</b>	<b>\$286,148</b>	<b>\$441,507</b>	<b>\$284,869</b>	<b>\$427,138</b>	<b>\$457,130</b>

## Recreation Board Report November 2018

- The new Park and Rec. software is continuing to be worked on by staff as the January 2<sup>nd</sup> launch is quickly approaching. As always with something new there will be some bugs to be worked out, but overall should be a much better system for everyone.
- Initiation Hockey is wrapping up for the year at the end of the month, where kids will then move on to the Hockey Association with In House, Mites and or Squirts.
- Wee Wobblers is also wrapping up with a record 40 participants for the season. Up 16 kids from last year's 24. Good to see such a big number of kids this year.
- The Park and Rec. helped promote the Try Hockey For Free Day recently which saw 17 participants between the ages of 3-7. This is a good event to get the kids excited about hockey who have never played and encourages them to join our programs from there.
- Open Skates are underway at the Ice Arena and attendance has been pretty good so far. We are planning to do an Ugly Christmas Sweater/Christmas themed event on December 23. This will be the second themed event for the season.
- City League Basketball is continuing on at the Prairie Lakes Wellness Center. Staff is working on a survey to give the current teams as to how to make the league better in the future and also if they want to go back to the old two season format or the current one long season.
- Junior Arrows has a ton of kids this year with 204 players participating and will be wrapping up on November 29. Next year with our new software we will be able to draft and schedule games much easier then we currently do and will also keep the teams more even.
- Staff is getting ready for the Fast Break Basketball Tournament at the Prairie Lakes Wellness Center on December 15. Already have a good number of entries in from places like Sioux Falls, Brookings, DeSmet, Huron, Aberdeen amongst others. This tournament is for 3-6 graders. We did cancel the 3 on 3 Tournament that was to be in mid-November. We did have some entries, but not enough to put on a decent tournament. Obviously we learned it's a little too early for a 3 on 3, but the 5 on 5 tournament is far exceeding at this point from what we expected, so that's great.
- Staff resurfaced the Auditorium Gym Floor the day before Thanksgiving as we always do. The Auditorium will be picking up with rentals from Soccer starting up and other various rentals. Roller Derby will be back in in the new year for practices as well.
- The Fieldhouse is starting to get busy as well with rentals and Soccer and Baseball getting ready to start practices. Birthday parties are picking up as well for both the Auditorium as well as the Fieldhouse.

Jeremy Herrboldt  
Recreation Superintendent

**RECREATION BOARD REPORT  
NOVEMBER 2018**

**Programs Ongoing:**

Archery  
Adult City League Basketball  
Fall 8-Ball Pool League  
Line Dancing

Sr. Activities  
    Wii Bowling  
    Wii Bowling  
    Team League  
Youth Basketball Academy

**Programs Upcoming:**

Youth Basketball Tournament      12/15/2018

**Programs Ending:**

Initiation Hockey  
Wee Wobbler Hockey  
Women's Volleyball  
Jr Arrows Basketball

**Season to Date**

**Auditorium/ Fieldhouse Usage Revenue**

**11/14/18**

Watertown Youth Soccer Association	\$	4,000
Watertown Baseball Association	\$	2,400
Hockey	\$	1,500
Private Fieldhouse Rentals	\$	11,415
Private Auditorium Rentals	\$	17,694
Private PLWC Rentals	\$	23,996
Weight Watcher Rentals	\$	5,836
Auditorium/Fieldhouse Birthdays	\$	10,663

<b>Total Revenue</b>		<b>\$77,504</b>
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**ICE ARENA**  
**Season and Year to Date Comparison**  
**NOVEMBER 2018**

<u>Season Tickets</u>	<u>Season Ending</u> Totals	<u>Season to date</u>		
	<u>2016-2017</u>	<u>11/18/2016</u>	<u>11/12/2017</u>	<u>11/14/2018</u>
Family	6	3	5	3
Individual	25	13	18	22
<b><u>Special Interest Groups: (Season tickets purchased)</u></b>				
Youth Hockey Associ	101	0	0	0
Individual				
Families				
Initiation & Wobbler	131	113	118	136
Adult Hockey Program	15	14	15	15
Figure Skating Club	71	65	82	0
Individuals				
Families				
Ice Show	69	69	0	0
<b><u>Daily Admissions</u></b>				
Paid Family/Family M	131/511	3/12	14/60	10/15
Individual	2730	420	382	477
Season Pass Usage	<u>1658</u>	<u>255</u>	<u>204</u>	<u>292</u>
	4899	687	646	784
<b># of Open Skate Sessions</b>	31	4	4	5
<b>Average Daily Attendance</b>	158	172	162	157
<b>Adult Hockey Attendance Totals</b>				
- Sessions/Participar	14/152	2/19	2/29	3/33
- Season Pass/Daily I	92/60	14/5	20/9	19/14
<b>Rentals and Adult Hockey Drop In</b>				
- Adult Hockey Drop	\$240	\$ 20	\$ 36.00	\$ 70.00
- Rentals	\$5,911	\$ 469	\$ 845	\$ 751.00