

**OFFICIAL PROCEEDINGS  
CITY COUNCIL, CITY OF  
WATERTOWN, SOUTH DAKOTA**

**August 15, 2018**

The City Council met in regular session at 5:30 PM in the Council Chambers, City Hall, 23 2<sup>nd</sup> Street NE. Mayor Sarah Caron presiding. Present upon roll call: Aldermen Buhler, Danforth, Roby, Solum, Weyh and Vilhauer. Absent were Alderwoman Mantey and Aldermen Albertsen, Lalim and Thorson.

Mayor Caron called for Public Comment. Nancy York spoke on the City's Contributions to External Organizations.

Motion by Buhler, seconded by Weyh, to approve the agenda. Motion carried

Mayor Caron and Finance Officer Bobzien presented and asked for public input on the 2019 Mayor's Proposed Budget for the following departments: Fire/Ambulance Departments, Sewer/Solid Waste Departments, Airport Department, Park and Recreation Fund, Cemetery, Mosquito Control, Forestry, Prairie Lakes Wellness Center, Capital Improvement Sales Tax Fund and Capital Projects Fund.

Motion by Danforth, seconded by Roby, to add \$21,120 to the Airport's budget for Temporary Salaries. Motion carried.

Motion by Vilhauer, seconded by Danforth, to increase the Family Aquatic Center Charges for Goods and Services revenue to \$230,000. Increase the Merchandise for Resale expenditure \$6,000 and increase the Furniture, Fixtures and Furnishings expenditure to \$7,500. Motion carried.

Motion by Vilhauer, seconded by Solum, to add \$8,000 of expenditure to the Merchandise for Resale and add \$3,000 expenditure for Zoo Animals to the Zoo's budget. Motion carried.

Motion by Vilhauer, seconded by Buhler, to add \$10,000 for Picnic Tables and \$14,500 for a riding paint striper to the Parks System budget and Remove the Reel Grinder for \$40,000 from the Golf Course budget. Motion carried.

Motion by Danforth, seconded by Buhler, to increase the Prairie Lakes Wellness Center Temporary Salaries from \$335,500 to \$427,000 because of an error in data entry. Motion carried.

Motion by Vilhauer, seconded by Weyh, to add \$20,000 to the Capital Improvement Fund budget for Improvements to the Auditorium. Motion carried.

Motion by Weyh, seconded by Danforth, to add \$250,800 to the General Fund budget for one Police Department Patrol Officer (\$60,000), one Police Department patrol car (\$33,300), four Police Department AED's (\$6,000), one Street Department Maintenance worker (\$60,000), Library books (\$50,000), Fire Department Bunker Gear, Air Tanks and Thermal Cameras (\$36,500) and increase Ambulance temporary salaries (\$5,000). Motion carried.

With no further Agenda to come before Council, the meeting was adjourned until 5:30 PM on August 20, 2018.

The City of Watertown, South Dakota does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in employment or the provision of service.

Dated at Watertown, South Dakota, the 15<sup>th</sup> day of August, 2018.

ATTEST:

\_\_\_\_\_  
Kristen Bobzien  
Finance Officer

\_\_\_\_\_  
Sarah Caron  
Mayor